AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Consent #08 - Acknowledgment of County Manager Authorization to Submit; Colorado Department of Public Health and Environment Rates Assessments in Child Care and Kindergarten Project (RACK) and Human Papillomavirus Project (HPV) Combined Grant Applications; 7/1/15 thru 6/30/16; $39,884

Action Requested: County Manager Signature

Parties to the Agreement: BOCC & CO Dept. Public Health & Environment

Term Begins: July 1, 2015 **Term Ends:** 6/30/2016 **Grant Contract #:**

Summary:
This is a one year combined immunization grant to replace the current combined grant. Focus will change to HPV vaccinations and Rate Assessments in Child C are and Kindergarten Project (RACK).

Fiscal Impact: Total Combined $39,884

Submitted by: C Worrall **Submitter's Email Address:** cworrall@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

This application is for a new two in one immunization grant. If awarded, the County budget will need to be amended. Both grant budgets include 20% indirect cost.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 2/11/2015

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required Yes ( ) No ( )

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 2/12/2015

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 2/17/2015 Follow Up Agenda Date:

Revised April 2013

HEALTH AND HUMAN SERVICES DEPARTMENTS
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225 N Pine, Gunnison, CO 81230
Website: www.GunnisonCounty.org

Human Papillomavirus Vaccine Project (HPV)
Grant Application

1. Who is completing this application?

Name	Brenda Ryan
Phone number	970-641-0209
Email address	bryan@gunnisoncounty.org

2. Who will be the contact person for this project?

Name	Brenda Ryan
Phone number	970-641-0209
Email address	bryan@gunnisoncounty.org

3. Project plan: (Goal and objectives have been determined by the CIB; add in only your agency's planned activities for the objectives you select).

To receive funding through this competitive application process, **LPHA are required to select at least one of the following project objectives and one or more of the associated activities listed:**

Objective #1: Support healthcare providers in recommending HPV vaccine for adolescent girls and boys:

- Educate providers about their critical role in recommending HPV vaccination and increasing acceptance of HPV vaccine among adolescents and their parents. Remind providers about the importance of making a strong, clear and concise recommendation to parents and focusing on cancer prevention.
- Educate providers on how to reduce missed opportunities for HPV vaccination. Encourage providers to implement a system to check the vaccination status of each adolescent patient and offer all indicated vaccines at every visit. Schedule an appointment for doses #2 & #3 before the patient leaves the clinic.
- Encourage providers' use of the Colorado Immunization Information System (CIIS) for documenting administration of vaccines.

Objective #2: Increase HPV vaccine coverage in your local area by using HPV vaccination coverage data to drive program decision making:

- Use CIIS data to assess vaccination coverage levels including series initiation and completion.
- Identify providers with low HPV vaccination coverage. Use these data to target providers for outreach and education. Utilize CIIS to conduct reminder/recall.

- Use models like the Assessment, Feedback, Incentives and Exchange Program (AFIX) quality improvement strategy to raise immunization coverage levels and improve standards of practices at the provider level. (http://www.cdc.gov/vaccines/programs/afix/index.html).

Objective #3: Develop new partnerships and leverage existing partnerships to promote HPV vaccination:

- Develop strong partnerships with cancer prevention groups who can advocate for HPV-related cancer prevention through HPV vaccination.
- Work with multi-sector partners such as schools, faith-based, and community-based organizations to promote HPV vaccination.
- Develop and disseminate HPV messages to trusted sources including health department staff, health care providers, partners, and key opinion leaders to ensure clear and consistent messaging.

Goal #1	**No later than the expiration date of this contract, increase initiation and completion of the HPV vaccine series in male and female adolescents, ages 13-17, in order to protect vulnerable populations and prevent certain forms of anal, oropharyngeal, cervical, vulval, vaginal and penile cancers through vaccination.**
Objective #1-1:	The Contractor shall support healthcare providers in recommending HPV vaccine for adolescent girls and boys.
Activities to complete the objective	1. By 10/30/2015, meet with 4 local provider's offices/staff to review current recommendations for HPV, importance of Physician recommendation, scheduling of dose 2 and 3. 2. By 12/31/2015, meet with 4 local provider's offices/staff to review CIIS recall 3. By 3/31/2016, provide information for physicians to give out to parents/patients during sports physicals.
Objective #1-2:	The Contractor shall utilize HPV vaccination coverage data to increase HPV vaccine coverage in the target population.
Activities to complete the objective	1. By 08/30/2015, provide current HPV immunization rate of Gunnison County/state/national to 4 local providers. 2. By 08/30/2015, contact CIIS to help with creating groups for each office so each office can see their particular immunization rate. 3. By 12/31/2015, meet with 4 local providers/office staff to review how to run rates in CIIS. 4. By 3/31/2015, provide providers with their practice's immunization rate as well as current Gunnison County rate.
Objective #1-3:	The Contractor shall develop new partnerships and leverage existing partnerships to promote increased HPV vaccination.
Activities to complete the objective	1. By 08/31/2015, meet with Family Planning staff at Public Health to share information on current rates, discuss strategies to improve and encourage recommendation for HPV vaccination to all eligible clients. 2. By 8/31/2015, meet with multicultural person to assist with reaching Hispanic population. 3. By 10/15/2015, meet with School nurse to review student roster of 13-17 year old children.

	4. By 12/31/2015, assist in inputting all children on school roster into CIIS with current immunization data. 5. By 12/31/2015, reach out to American Cancer Society contact(out of Durango but services this area through Women's Wellness Connection) to partner for providing information to be given out to clients and at Health fairs in Gunnison and Crested Butte (usually held in Feb. and May) 6. By 12/31/2015, review and make necessary changes to current Public Health family planning intake form to include more HPV information. 7. Add more activities as necessary.

4. The development of an evaluation plan for at least one project objective is required. List the objective selected for the evaluation requirement of the HPV project:

Objective #1-2 The contractor shall utilize HPV vaccination coverage data to increase HPV vaccine coverage in the target population.

5. Barriers: What problems must be solved or obstacles overcome to commence and/or complete the project? How do you plan to address them?
Barrier #1- Difficulty finding time providers can meet with me for education/discussions. Possible solutions: Try to meet during lunch hour and provide lunch. Offer after hours meeting times. Try to meet during already scheduled staff meetings.

Barrier #2- This age group is often not in CIIS since they have not been to the doctor or public health in several years. I do not think we even have an accurate account of our numbers of kids. We really need the school roster, but FERPA may be a problem
Possible solution: Work with school nurse. They need help to enter paper immunization data because they recently started using CIIS, but there is only one nurse for 1900 kids in our county. CIIS would be very helpful during an outbreak of a disease.....if all the data was entered. Utilize school PTA directory to get names of kids enrolled in school system.

Barrier #3- how to provide specific data to a Physician group if I cannot create a group within CIIS of their patients. Some patients belong to one Physician group, but come to Public Health for vaccines. Are they my group or theirs?
Possible solutions: work with CIIS help group, may have to be done manually. May only be able to create rate for our county.

5. What support/guidance would you need from the CIB to overcome these barriers? Can CIIS help me create groups for each practice? Share success stories of other counties. Can exemption status in CIIS be printed onto School Certificate? How can we view exemption status for school in CIIS?

7. Additional comments:

8. Budget: Maximum agency award for the HPV grant is $20,000.00.

Expenses	Describe in detail	Proposed funding	In-kind	Total Budget
Personal services including fringe benefits	RN hours 6.5 hrs. week= 338 @$34.00/hr= $11492.00	$11492.00		$11492.0
Supplies & operating expenses	Printed educational supplies 500 "vaccines for Teens" booklets by Vaccine Education Center at CHOP= $500.00 Printed HPV brochures 300 @$17.50/pk of 50 = $105.00 (6pkg.) Office supplies $500.00 Postage for reminders $200.00 Provider meeting expenses/food= $400.00	$1705.00		$1705.00
Travel	6 trips to Crested Butte for provider trainings/teen education/school records review-(50 miles roundtrip) 300 miles@ $0.575/mile= $172.0 Gunnison travel to various medical providers/schools for education and immunization review- 80 miles @ $0.575/mile= $46.00	$218.00		$218.00
Other Costs:				
Incentives	$5.00 subway gift card for completion of HPV series 350 @ $5.00/each= $1750.00	$1750.00		$1750.00
Equipment				
Marketing	2 color ads (1 in Gunnison newspaper/1 in Crested Butte newspaper) for National Cervical Health Month in Jan. 2016= $480.00 4 color ads (2 in Gunnison/2 in Crested Butte) highlighting teen vaccines, emphasizing HPV =$960.00	$1440.00		$1440.00
Training				
Contractual				
Indirect	20% of Direct cost	$3321.00		$3321.00
Total		$19926.00		$19926.0

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225 N Pine, Gunnison, CO 81230
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Rates Assessments in Child Care and Kindergarten Project (RACK) Grant Application

1. Who is completing this application?

Name	Brenda Ryan
Phone number	970-641-0209
Email address	bryan@gunnisoncounty.org

2. Who will be the contact person for this project?

Name	Brenda Ryan
Phone number	970-641-0209
Email address	bryan@gunnisoncounty.org

3. Project plan: (Goal and objectives have been determined by the CIB; add in only your agency's planned activities for the objectives you select. A minimum of one objective is required for funding.).

Goal #1	No later than the expiration date of this contract, improve up-to-date (UTD) immunization rates in children entering kindergarten and UTD rates in young children attending licensed childcare centers (CCC).
Objective #1-1:	The Contractor shall assess the immunization status of a cohort of children, ages six and younger, through the use of the Colorado Immunization Registry.
Activities to complete the objective	1. By 09/15/2015, obtain student roster from all 5 CCC 2. By 09/30/2015, enter all students into CIIS lite, under respective CCC, run rates in CIIS, report to CCC. Send immunization reminders to parents. 3. By 09/30/2015, 12/31/2015, 03/31/2016 and 06/30/2016, run immunization rates on 5 CCC, report to directors of each center, send reminders home to parents.
Objective #1-2:	The Contractor shall attend kindergarten registration events to review records and notify families of missing immunizations.
Activities to complete the objective	1. By 07/30/2015, send kindergarten letter to CCC for upcoming kindergarten children for the 2015-16 school year informing them of immunization requirements and vaccines due. 2. By 04/15/2016, attend kindergarten registration for Lake School in Gunnison and Crested Butte Community School in Crested Butte. 3. By 08/20/2015, advertise and hold special immunization clinic for school age Children. 4. By 03/15/2016, send kindergarten letter to CCC for upcoming kindergarten children for the 2016-17 school year. 5. By first Wed. of each month, hold outreach immunization clinic in Crested Butte to increase access to vaccines, esp. VFC.
Objective #1-3:	The Contractor shall work with educational facility (ies) to determine immunization rates of children attending a specific elementary school(s) or licensed child care center(s).
Activities to complete the objective	1. By 10/15/2015, collaborate with school nurse to obtain school roster for the 2 elementary schools in REJ1 district.

	2. By 10/30/2015, make sure all kids are entered into CIIS Lite, run initial kindergarten immunization rate, report to school nurse and school district superintendent. 3. By 10/30/2015, 12/31/2015, 03/31/2016 and 06/01/2016- run kindergarten immunization rates, report to school nurse.
Objective #1-4:	The Contractor shall provide training and training materials to providers, school and/or CCC staff on how to regularly assess immunization status of clients and determine immunization rates.
Activities to complete the objective	1. By 08/30/2015, meet with 2 CCC to review CIIS and how to run reports, enter new children into system, enter new immunization data. 2. By 09/30/2015, meet with 3 CCC to review CIIS and how to run reports, enter new children into system, enter new immunization data. 3. By 10/30/2015, meet with school nurse and/or assistant to review CIIS application of running rates, entering data, adding students or student data. 4. By 03/30/2016, meet with all 5 CCC to answer any questions about CIIS reports/CIIS data entry, etc.
Objective #1-5:	The Contractor shall work with providers to utilize CIIS for reminder/recall of all children, ages si: and younger, who are due/overdue for immunizations.
Activities to complete the objective	1. By 09/30/2015, meet with 2 local providers to educate on how to run reminder/recalls, encourage use of CIIS for recall, inform of current immunization rates in the county, state and nation. 2. By 11/30/2015, meet with remaining provider to educate on how to run reminder/recalls, encourage use of CIIS for recall, inform of current immunization rates in the county, state and nation. 3. By 4/30/2015, meet with all 3 providers to evaluate effectiveness of recall activities, review current immunization rates.
Objective #1-6:	The Contractor shall work with schools and CCC to ensure students are registered in CIIS so schools and CCC are able to generate UTD and exemption rates electronically from CIIS.
Activities to complete the objective	1. By 09/01/2015, make sure all kids registered in Spring kindergarten registration and all children identified from CCC entering kindergarten are entered into CIIS 2. By 10/30/2015, compare school roster with roster of kids entered into CIIS under specific schools.

4. The development of an evaluation plan for at least one project objective is required. List the objective selected for the evaluation requirement of the RACK project:

   Objective 1:3-The contractor shall work with educational facilities to determine immunization rates of children attending specific elementary school or CCC.

5. Barriers: What problems must be solved or obstacles overcome to commence and/or complete the project? How do you plan to address them?

Barrier #1-difficult to find time local providers can meet with me.
Possible solutions- lunchtime or after hours meeting with food provided.

Barrier#2-One school nurse for 1900 kids in our school district, she has a very busy schedule. Immunizations are tracked in Powerschool and in CIIS, but CIIS is secondary for schools
Possible solutions-work with school nurse assistant as much as possible, while keeping the nurse informed and as involved as possible. Enter and assist with putting students' paper records in CIIS and attaching them to correct school.

Barrier #3-Roundtrip from Crested Butte to Gunnison is 50 miles, working parents often have difficulty finding time to bring kids to appointments.
Possible solution: monthly vaccination clinic in Crested Butte, offer before school and afterschool/work, lunchtime hours.

5. What support/guidance would you need from the CIB to overcome these barriers? Share success stories other counties have with meeting with local Physician's offices for education on recall education.

7. Additional comments:

8. Budget: Maximum agency award for the RACK grant is $20,000.00.

Expenses	Describe in detail	Proposed funding	In-kind	Total Budget
Personal services including fringe benefits	RN hours- 6.0 hrs./wk. =312hrs @ $38.00/hr. = $11856.00	$11856.00		$11856.0
Supplies & operating expenses	Educational materials $500.00 Office supplies $500.00 Postage for reminders $200.00 Medical supplies (syringes, needles etc.) for offsite (Crested Butte Clinic)-$200.00 Provider meeting expenses- $450.00 Verizon mobile hotspot for laptop off site work $50/month x 12 months = $600.00	$2450.00		$2450.00
Travel	12 trips to Crested Butte for Childcare/school assessments/education/kindergarten registration/outreach immunization clinic (50 miles Round trip0=600 miles @0.575/mile=$345.00 8 trips to childcare/schools in Gunnison for assessments/education=80 miles @$0.575/mile= $46.00	$391.00		$391.00
Other Costs:				
Incentives	Free pass to rec center or Trailhead Children's museum for UTD kindergartener children- 90x $5.00= $450.00	$450.00		$450.00
Equipment				
Marketing	2 color newspaper ads for infant immunization week (one in Crested Butte paper, one in Gunnison newspaper)= $480.00 4 color newspaper ads for back to school immunization clinic (one in Crested Butte paper, one in Gunnison newspaper)=$960.00	$1440.00		$1440.00
Training	PHNAC dues-$45	$45.00		$45.00
Contractual				
Indirect	20% of Direct Cost	$3326.00		$3362.00
Total		$19958.00		$19958.0