AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Set Gunnison County Mill Levy and Certify All Taxing Entities' Mill Levies to County Assessor

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:
Certify all taxing entity mill levies to the Gunnison County Board of County Commissioners

Fiscal Impact: None

Submitted by: Linda Nienhueser **Submitter's Email Address:** lnienhueser@gunnisoncounty.org

Finance Review: ○ Required ● Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ○ Required ● Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required

Yes ○ No ○

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 12/18/2014

○ Consent Agenda ● Regular Agenda ○ Worksession Time Allotted:

Agenda Date: 12/22/2014 Follow Up Agenda Date:

Revised April 2013

Gunnison County, Colorado
2014 Mill Levies, Assessed Valuation &
Property Tax Revenues (UNOFFICIAL)

file: ml.abs.gun.13

2014 LEVYING BODIES	100	200	300	400	500	501	502	503	601	602	603	606	607	608	609	610	611	612	613	614	615	616
County	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068
RE1J	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713	32.713
50J																						
RE1J-M																						
Crested Butte		11.362																				
Gunnison	3.868																					
Marble				6.505																		
Mt. Crested Butte					10.378	10.378	10.378	10.378														
Mt. Crested Butte DDA																						
Pitkin			5.560																			
Arrowhead Fire Pro. District																						
Bostwick Park Water Dist.															0.982							
Carbondale Fire Prot. Dist.				8.203																		
Colorado River Water Dist.	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253
Crawford Water District																0.463						
C.B. Fire Protection Dist.		4.814			4.814	4.814	4.814	4.814				4.814	4.814								4.814	4.814
C.B. South Metro Dist.																					14.363	
East River Reg. San. Dist.																						4.274
Fruitland Mesa Water Dist.																	0.000					
Gunnison Cemetery Dist.	0.766		0.766						0.766								0.766		0.766	0.766		
Gunn. Cnty Fire Prot. Dist.			4.504						4.504	4.504					4.504			4.504				
Gunn. Co. Metro. Rec. Dist.	0.598	0.598	0.598		0.598	0.598	0.598	0.598	0.598	0.598		0.598	0.598		0.598			0.598			0.598	0.598
Mt. C.B. Water & San. Dist.					12.581	12.581	12.581	12.581					12.581									
North Fork Water District														0.561								
Ragged Mountain Fire																						
Reserve Metro Dist #1							0.000															
Reserve Metro Dist #2								60.000														
Reserve Metro Dist #2 Bond								56.471														
Skyland Metropolitan Dist.																						36.044
Upper Gunn. Water Dist.	1.951	1.951	1.951		1.951	1.951	1.951	1.951	1.951	1.951		1.951	1.951				1.951		1.951		1.951	1.951
TOTAL LEVY FOR 2014	56.217	67.759	62.413	63.742	79.356	79.356	79.356	195.827	56.853	56.087	49.034	56.397	68.978	49.595	55.118	49.497	51.751	54.136	51.751	49.800	70.760	96.715
2013 LEVY	49.778	60.601	56.006	57.328	72.668	72.668	72.668	178.741	50.446	49.677	42.616	49.795	62.290	43.177	48.709	43.079	45.336	47.726	45.336	43.385	64.158	90.113
% CHANGE	12.9%	11.8%	11.4%	11.2%	9.2%	9.2%	9.2%	9.6%	12.7%	12.9%	15.1%	13.3%	10.7%	14.9%	13.2%	14.9%	14.1%	13.4%	14.1%	14.8%	10.3%	7.3%

NOTE: (1) Revenue Distributed to the Mt. Crested Butte Downtown Development Authority (DDA) in accordance with the following formula:
Incremental valuation increase from new construction within the DDA boundaries ($6,920,940) x each overlapping jurisdiction's mill levy / 1000

617	619	620	621	622	623	701	702	703	704	801	802	GROSS TOTAL ASSESSED VALUATION	TOTAL REVENUE	(1) MT.C.B. DDA 501	NET REVENUE	NET CHANGE FROM PRIOR YEAR REVENUE AMOUNT	%	
16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	16.068	548,795,510	8,818,046	(110,078)	8,707,968	512,835	6.3%	County
32.713	32.713	32.713	32.713	32.713	32.713							467,339,950	15,288,092	(224,109)	15,063,983	2,226,757	17.3%	RE1J
						27.542	27.542	27.542	27.542			76,070,370	2,095,130		2,095,130	(777,772)	-27.1%	50J
										23.763	23.763	5,385,190	127,968		127,968	1,172	0.9%	RE1J-M
												79,288,090	900,871		900,871	41,095	4.8%	Crested Butte
												69,265,000	267,917		267,917	1,415	0.5%	Gunnison
												3,319,310	21,592		21,592	(349)	-1.6%	Marble
												77,931,160	808,770	(71,097)	737,673	2,709	0.4%	Mt. Crested Butte
													-	543,651	543,651	40,719	8.1%	Mt. Crested Butte DDA
												3,091,540	17,189		17,189	(314)	-1.8%	Pitkin
				4.518	4.518						4.518	11,810,090	53,358		53,358	285	0.5%	Arrowhead Fire Protection Dist
												1,985,910	1,950		1,950	43	2.3%	Bostwick Park Water Dist.
8.203												14,331,820	117,564		117,564	6,688	6.0%	Carbondale Fire Prot. Dist.
0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	548,795,510	138,845	(1,733)	137,112	(7,483)	-5.2%	Colorado River Water Dist.
												31,910	15		15	(3)	-16.7%	Crawford Water District
	4.814											251,730,900	1,211,833	(32,980)	1,178,853	37,230	3.3%	C.B. Fire Protection Dist.
												15,960,250	229,237		229,237	1,922	0.8%	C.B. South Metro Dist.
	4.274											25,920,710	110,785		110,785	1,351	1.2%	East River Reg. San. Dist.
												31,990	-		-	-	0.0%	Fruitland Mesa Water Dist.
												170,215,410	130,385		130,385	407	0.3%	Gunnison Cemetery Dist.
		4.504								4.504		123,473,450	556,124		556,124	(658)	-0.1%	Gunn. Cnty Fire Prot. Dist.
	0.598			0.598	0.598					0.598	0.598	455,870,260	272,610	(4,097)	268,513	11,237	4.4%	Gunn. Co. Metro. Rec. Dist.
												85,929,950	1,081,085	(86,190)	994,895	10,179	1.0%	Mt. C.B. Water & San. Dist.
						0.561		0.561				73,329,990	41,138		41,138	(16,152)	-28.2%	North Fork Water District
			2.460					2.460	2.460			73,052,810	179,710		179,710	(40,347)	-18.3%	Ragged Mountain Fire
												10	-		-	-	0	Reserve Metro Dist #1
												9,225,820	553,549		553,549	114,107	26.0%	Reserve Metro Dist #2
												10,232,260	577,826		577,826	28,576	5.2%	Reserve Metro Dist #2 - Bond
												19,247,630	693,762		693,762	1,986	0.3%	Skyland Metropolitan Dist.
	1.951			1.951								443,127,480	864,542	(13,366)	851,176	1,393	0.2%	Upper Gunn. Water Dist.
57.237	60.671	53.538	51.494	56.101	54.150	44.424	43.863	46.884	46.323	45.186	45.200		35,159,893	1	35,159,894	2,199,028	6.2%	
50.823	54.069	47.152	44.791	49.659	47.708	42.594	42.033	44.769	44.208	43.597	43.579							
12.6%	12.2%	13.5%	15.0%	13.0%	13.5%	4.3%	4.4%	4.7%	4.8%	3.6%	3.7%							

61.93 average taxing entity total
25.95% County's percentage of above

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

S C H O O L D I S T R I C T S

CODE #	DEPARTMENT OF EDUCATION LEGAL SCHOOL DIST. NAME	ASSESSED VALUATION	(1)TOTAL PROGRAM AND CATEGORICAL BUYOUT (2) TEMPORARY TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) BOND REDEMPTION (4) OVERRIDE MILL LEVY Levy (Mills)	Revenue (Dollars)	(5) ABATEMENTS (6) TRANSPORTATION Levy (Mills)	Revenue (Dollars)	(7)SPECIAL BUILDING/TECHNOLOGY (8) OTHER Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
0872	50 J Delta County	76,070,370	22.656	1,723,450	4.800	365,138	0.086	6,542			27.542	2,095,130
1361	RE1J Gunnison Watershed	467,339,950	15.500	7,243,769	8.950 8.197	4,182,693 3,830,786	0.066	30,844			32.713	15,288,092
2182	RE1J-M Montrose County	5,385,190	21.967	118,296	1.729	9,311	0.067	361			23.763	127,968
					15.479	4,557,142	0.219	37,747	0.000	0	0	
	TOTAL:	548,795,510	60.123	9,085,515	8.197	3,830,786	0.000	0	0.000	0	84.018	17,511,190

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

C O U N T Y P U R P O S E S

	TYPE OF FUND	ASSESSED VALUATION	GENERAL REVENUE Levy (Mills)	GENERAL REVENUE Revenue (Dollars)	TAXPAYER APPROVED EXEMPT FUNDS Levy (Mills)	TAXPAYER APPROVED EXEMPT FUNDS Revenue (Dollars)	(A) ABATEMENTS (B) SPECIAL FUNDS Levy (Mills)	(A) ABATEMENTS (B) SPECIAL FUNDS Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	TOTAL ALL FUNDS Revenue (Dollars)	
	General			0			0.024	13171			
	continued	548,795,510	17.075	9,370,683					17.099	9,383,854	
	Temporary Tax Credit (-)		(4.200)	(2,304,941)					(4.200)	(2,304,941)	7,078,913
	Road & Bridge	548,795,510	0.000	0					0.000	0	
	Public Welfare	548,795,510	0.524	287,569					0.524	287,569	
	Contingent Fund			0					0.000	0	
	Bond Redemption & Interest			0					0.000	0	
	Contractual Obligations			0					0.000	0	
	Capital Expenditures			0					0.000	0	
	Library	548,795,510	1.476	810,022					1.476	810,022	
	Retirement			0					0.000	0	
	Self-Insurance			0					0.000	0	
	Ambulance			0					0.000	0	
	Solid Waste Disposal			0					0.000	0	
	Airport			0					0.000	0	
	Public Hospital*	548,795,510	1.169	641,542					1.169	641,542	
		548,795,510	16.044	8,804,875	0	0	0.024	13,171	16.068	8,818,046	

* Entire levy to be distributed to
Gunnison Health Care Center in 2015

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

C I T I E S A N D T O W N S

CODE #	CITY/TOWN NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMPORARY TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
			7.300	578,803		0		0				
*	Crested Butte	79,288,090	(4.438)	(351,881)		0	8.500	673,949		0	11.362	900,871
						0		0				
	Gunnison	69,265,060	3.868	267,917		0		0		0	3.868	267,917
						0		0				
	Marble	3,319,310	6.505	21,592		0		0		0	6.505	21,592
			5.000	389,656		0		0		0		
	Mt. Crested Butte	77,931,160	0.000	0	5.378	419,114		0		0	10.378	808,770
			3.560	11,006		0		0				
	Pitkin	3,091,540		0		0		0	2.000	6,183	5.560	17,189
						0		0				
						0		0				
		232,895,160	XXX	917,093	XXX	419,114	XXX	673,949	XXX	6,183	XXX	2,016,339

* Crested Butte Other Fund: Street & Alley

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

ALL OTHER LOCAL IMPROVEMENT & SERVICE DISTRICTS

CODE #	DISTRICT NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMP. TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
	Arrowhead Fire			0		0		0		0		
	Protection District	11,810,090	4.518	53,358		0		0		0	4.518	53,358
	Bostwick Park Water		0.981	1,948		0	0.001	2		0		
	Conservancy District	1,985,910		0		0		0		0	0.982	1,950
	Colorado River Water		0.252	138,296		0	0.001	549		0		
	Conservation District	548,795,510		0		0		0		0	0.253	138,845
(E)	Crawford Water		0.469	15		0		0		0		
	Conservancy District	31,910		0		0		0		0	0.469	15
	Fruitland Mesa Water					0		0		0		
	Conservancy district	31,990	0.000	0		0		0		0	0.000	0
	Gunnison		0.764	130,045		0	0.002	340		0		
	Cemetery District	170,215,410		0		0		0		0	0.766	130,385
	Gunnison County Fire					0	0.004	494	2.115	261,146		
	Protection District	123,473,450	2.385	294,484		0		0		0	4.504	556,124
	Gunnison County Metropolitan		0.873	397,975		0		0		0		
	Recreation District	455,870,260	(0.275)	(125,364)		0		0		0	0.598	272,610
	North Fork Water				0.500	36,665		0		0		
	Conservancy District	73,329,990	0.061	4,473		0		0		0	0.561	41,138
	Ragged Mountain		3.350	244,727		0		0		0		
	Fire Protection Distric	73,052,810	(0.890)	(65,017)		0		0		0	2.460	179,710
	Upper Gunnison River Water					0		0		0		
	Conservancy District	443,127,480	1.951	864,542		0		0		0	1.951	864,542
	Reserve Metropolitan					0		0		0		
	District #1	10	0.000	0		0		0		0	0.000	0
	Reserve Metropolitan				0.000	0		0		0		
	District #2	9,225,820	60.000	553,549	0.000	0		0		0	60.000	553,549
								0		0		
						36,665		1,385				
	Totals	1,899,140,550	XXX	2,439,673	XXX	0	XXX	0	XXX	261,146	XXX	2,792,226

(E) $9.00 PER ACRE FT.

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

LOCAL IMPROVEMENT & SERVICE DISTRICTS

TITLE 32 STATUTORY DISTRICTS WITH ONE OR MORE BOND LEVIES

CODE #	DISTRICT NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMP. TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
	Carbondale & Rural Fire					0	0.042	602		0		
	Protection District	14,331,820	5.903	84,601				0		0	8.203	117,564
						0						
			bond date: 2007		2.258	32,361	term in years: 1					
	Crested Butte South		14.363	229,237			0.000	0		0		
	Metropolitan District	15,960,250	0.000	0				0		0	14.363	229,237
					0.000	0						
	East River Regional					0		0		0		
	Sanitation District	25,920,710	4.274	110,785				0		0	4.274	110,785
					0.000	0						
	Mt. Crested Butte Water			0		0	0.031	2,664		0		
	& Sanitation District	85,929,950	10.500	902,264				0		0	12.581	1,081,085
						0						
			bond date: 2001A		2.050	176,156	term in years: 20					
	Crested Butte Fire		6.579	1,656,138		0	0.009	2,266		0		
	Protection District	251,730,900	-1.774	(446,571)				0		0	4.814	1,211,833
					0.000	0						
	Skyland Metropolitan							0		0		
	District	19,247,630	23.749	457,112				0		0	36.044	693,762
			bond date: 2010		12.295	236,650	term in years: 15					
	Reserve Metropolitan							0		0		
	District #2 - Bond	10,232,260	0.000	0				0		0	56.471	577,826
			bond date: 2008		56.471	577,826	term in years: 15					
						0		5,532				
	Totals	423,353,520	XXX	2,993,566	XXX	445,167	XXX	0	XXX	0	XXX	4,022,092

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

CERTIFICATION OF LEVIES AND REVENUES
S U M M A R I E S

TYPE OF LEVY	ASSESSED VALUATION	GENERAL OPERATING Revenue (Dollars)	CONTRACTUAL OBLIGE. & BOND REDEMPTION OVERRIDES Revenue (Dollars)	ABATEMENTS TRANSPORTATION Revenue (Dollars)	CAPITAL EXPENDITURES SPEC. FUNDS Revenue (Dollars)	TOTAL ALL FUNDS Revenue (Dollars)
SCHOOLS						
Districts	548,795,510	9,085,515	8,387,928	37,747	0	17,511,190
Junior Colleges						
Sub-Total Schools:	XXX	9,085,515	8,387,928	37,747	0	17,511,190
LOCAL GOVERNMENT						
Counties	548,795,510	8,804,875	0	13,171	0	8,818,046
Cities and Towns	232,895,160	917,093	419,114	0	680,132	2,016,339
Title 32						
Local Improvement	423,353,520	2,993,566	445,167	5,532	0	4,022,092
All other						
Local Improvement	1,899,140,550	2,439,673	36,665	1,385	261,146	2,792,226
Sub-Tot. Local Govern	XXX	15,155,207	900,946	20,088	941,278	17,648,703
TOTAL VALUATION & REVENUE	3,652,980,250	24,240,722	9,288,874	57,835	941,278	35,159,893

CERTIFICATION

STATE OF COLORADO)
)SS:
COUNTY OF _____)

I, _____, Chairperson, Board of County Commissioners of _____ County, State of Colorado, do hereby certify that the above and foregoing are true copies of valuations as certified to County Commissioners by the County Assessor, and levies and revenue are certified to the Assessor and Property Tax Administrator by the Board of County Commissioners.

IN WITNESS WHEREOF, I have hereunto set my hand at _____, Colorado,

the _____ day of _____, 2014

_____
Chairperson, Board of County Commissioners

TAX INCREMENT FINANCE BREAKDOWN

Mt. Crested Butte Downtown Development Authority

							District TIF Base Value
1.	Gunnison	SCHOOL DISTRICT# RE1J	includes	$6,850,770	Assessed Valuation and	$224,109 revenue attributable to Mt. Crested Butte DDA	32,658,680
2.	COUNTY PURPOSES include	$6,850,770	Assessed Valuation &	$110,078	Revenue attributable to Mt. Crested Butte DDA		32,658,680
3.	CITY OF Mt. Crested Butte	includes	$6,850,770	Assessed Valuation &	$71,097	Revenue attributable to Mt. Crested Butte DDA	32,658,680
4.	Crested Butte	FIRE PROTECTION DISTRICT includes	$6,850,770	Assessed Valuation and	$32,980 revenue attributable to Mt. Crested Butte DDA		32,658,680
5.	Colorado River Water District	(special district) includes	$6,850,770	Assessed Valuation and	$1,733 Revenue attributable to Mt. Crested Butte DDA		32,658,680
6.	Mt. C.B. Water & Sanitation District	(special district) includes	$6,850,770	Assessed Valuation and	$86,190 Revenue attributable to Mt. Crested Butte DDA		32,658,680
7.	Gunnison Cnty Metro Rec District	(special district) includes	$6,850,770	Assessed Valuation and	$4,097 Revenue attributable to Mt. Crested Butte DDA		32,658,680
8.	Upper Gunnison Water District	(special district) includes	$6,850,770	Assessed Valuation and	$13,366 Revenue attributable to Mt. Crested Butte DDA		32,658,680
9.		(special district) includes	$	Assessed Valuation and	Revenue attributable to Mt. Crested Butte DDA		
10.	TOTAL VALUATION AND REVENUE includes	$	Assessed Valuation &	$543,650	Revenue attributable to Mt. Crested Butte DDA		32,658,680