AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Resolution; Amending Certain Charges and Fees for Integrated Solid Waste Services Effective January 1, 2015, This Resolution Supersedes Resolution 14-9

Action Requested:

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:
This resolution effectively changes the billing basis at the Gunnison County Landfill from volume to weight. It is estimated that revenue generated will be 11.77% more overall, although it varies greatly by customer depending on the weight profile of their waste loads.

Fiscal Impact: $769,429

Submitted by: Ben Cowan **Submitter's Email Address:** bcowan@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ◉ Required ○ Not Required

Comments:

Reviewed by: GUNCOUNTY1\atrezise Discharge Date: 11/3/2014 Certificate of Insurance Required Yes ○ No ◉

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 11/4/2014

○ Consent Agenda ◉ Regular Agenda ○ Worksession Time Allotted: 5

Agenda Date: 11/18/2014 Follow Up Agenda Date:

Revised April 2013

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 14-___

A RESOLUTION AMENDING CERTAIN CHARGES AND FEES FOR INTEGRATED SOLID WASTE SERVICES EFFECTIVE JANUARY 1, 2015

THIS RESOLUTION SUPERSEDES RESOLUTION 14-9

WHEREAS, the Gunnison County Landfill, also known as the Six Mile Lane Landfill ("Landfill") was established pursuant to Resolution No. 18, Series 1985; and

WHEREAS, the Solid Waste Fund is operated and funded through charges and fees for services at the Landfill site and sales of materials at the Gunnison County Recycling Center located at Tenth Street and Rio Grande Avenue; and

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado, wants to adjust the charges and fees for the Landfill to better fund that operation and make it self-supporting; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting any and all costs of a County administered recycling program; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting any and all costs of future closure and post-closure of the Landfill site; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting any and all costs of future Landfill expansion construction costs of the Landfill site; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting costs associated with sage grouse mitigation; and

WHEREAS, a solid waste user fee shall be imposed in addition to all charges and fees specified herewith pursuant to Colorado Revised Statutes § 25-16-104.5;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following charges and fees are hereby established, to be effective January 1, 2015:

Charge	Rate		Fee Distribution Per Unit					
			Recycling	Closure	Construction	Sage Grouse	State Fees	Operations
Compacted	**40.00**	**ton**	10.25	1.75	6.50	3.75	1.00	16.75
Clean Wood	40.00	ton	10.25	1.75	6.50	3.75	-	17.75
Concrete<12" Diameter	40.00	ton	10.25	1.75	6.50	3.75	-	17.75
Ground Construction Debris	40.00	ton	10.25	1.75	6.50	3.75	1.00	16.75
Loose	**57.00**	**ton**	10.25	1.75	6.50	3.75	1.00	33.75
Tires-Passenger	5.00	ea	0.90	0.15	0.55	0.35	-	3.05
Tires-Truck	12.00	ea	2.16	0.36	1.32	0.84	-	7.32
Tires-Loader	20.00	ea	3.60	0.60	2.20	1.40	-	12.20
Tire Rim	1.50	ea	0.27	-	-	-	-	1.23
Tire Rim w/ Tire	10.00	ea	1.80	-	-	-	-	8.20
Biosolids	57.00	ton	10.25	1.75	6.50	3.75	1.00	33.75
Appliance	10.00	ea	1.80	-	-	-	-	8.20
Refrigerator	20.00	ea	3.60	-	-	-	-	16.40
Concrete>12" Diameter	57.00	ton	10.25	1.75	6.50	3.75	-	34.75
Special Waste	20.00	ton	-	1.75	6.50	3.75	1.00	7.00
Beneficial Use	20.00	ton	-	-	-	-	-	20.00
Asbestos	175.00	ton	10.25	1.75	6.50	3.75	1.00	151.75
Administration Fee	150.00	ea	-	-	-	-	-	150.00
Minimum Charge	10.00	ea	-	-	-	-	-	10.00
Untarped Load Penalty	120.00	ton	-	-	-	-	-	120.00
Weight Slip	10.00	ea	-	-	-	-	-	10.00
Failed Inspection	50.00	ea	-	-	-	-	-	50.00
Ticket Copies	5.00	ea	-	-	-	-	-	5.00

BE IT FURTHER RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that, in the event of impairment of the scale, the following charges and fees are hereby established:

Charge	Rate		Fee Distribution Per Unit					
			Recycling	Closure	Construction	Sage Grouse	State Fees	Operations
Compacted	**15.00**	**yd**	3.84	0.66	2.44	1.41	0.30	6.35
Clean Wood	12.00	yd	3.08	0.53	1.95	1.13	-	5.31
Concrete<12" Diameter	25.00	yd	6.41	1.09	4.06	2.34	-	11.10
Ground Construction Debris	15.00	yd	3.84	0.66	2.44	1.41	0.30	6.35
Loose	**15.00**	**yd**	2.70	0.46	1.71	0.99	0.30	8.84
Biosolids	30.00	yd	5.39	0.92	3.42	1.97	0.30	18.00
Concrete>12" Diameter	75.00	yd	13.49	2.30	8.55	4.93	-	45.73
Special Waste	15.00	yd	-	1.31	4.88	2.81	0.30	5.70
Beneficial Use	15.00	yd	-	-	-	-	-	15.00
Asbestos	50.00	yd	2.93	0.50	1.86	1.07	0.30	43.34

BE IT FURTHER RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that:

1. Mattress or Box Springs Surcharge. Mattresses or box springs shall be charged a five-dollar ($5.00) handling fee for each mattress or box spring in addition to the charge determined at the above rates. Revenues generated from such fees shall be dedicated to offsetting any and all costs of Landfill operations.

2. Local Tires and Asbestos. Tires and asbestos will not be accepted from sources outside Gunnison or Hinsdale County.

3. Administration Fee. The Administration Fee shall be collected once per year per type of single source waste that requires a special waste characterization.

4. Tire Rim with Tire. The Tire Rim with Tire fee shall be charged in addition to the associated tire fee to accommodate the handling required to separate the tire from the rim.

BE IT FURTHER RESOLVED that the above fees amend and supersede any previous conflicting fees and shall remain in full force and effect until changed by resolution of the Board of County Commissioners.

INTRODUCED by Commissioner _____, seconded by

Commissioner _____, and adopted this _____ day of

_____, 2014.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

By _____
Paula Swenson, Chairperson

By _____
Phil Chamberland, Vice-Chairperson

By _____
Jonathan Houck, Commissioner

Attest:

_____
Deputy County Clerk