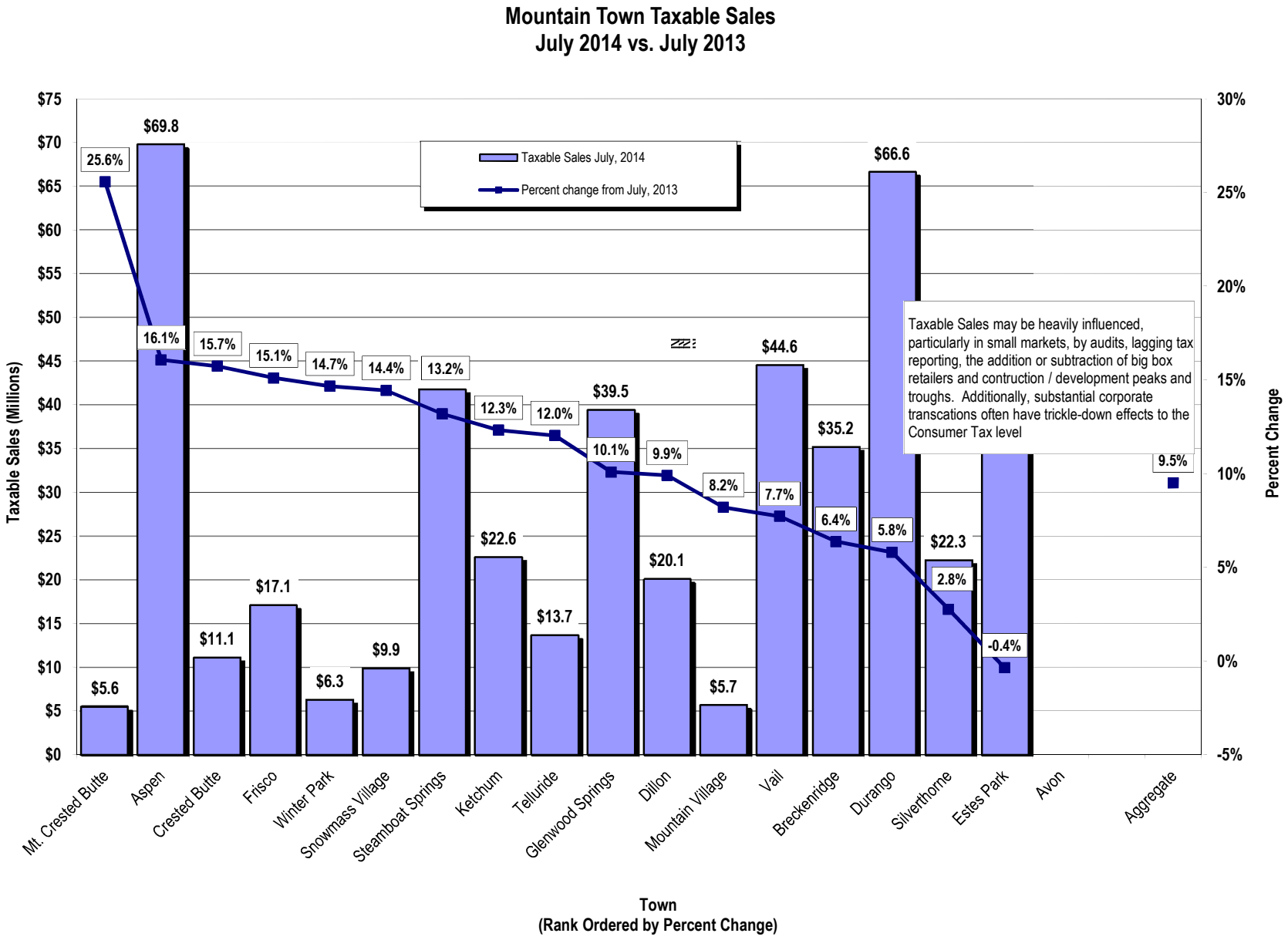
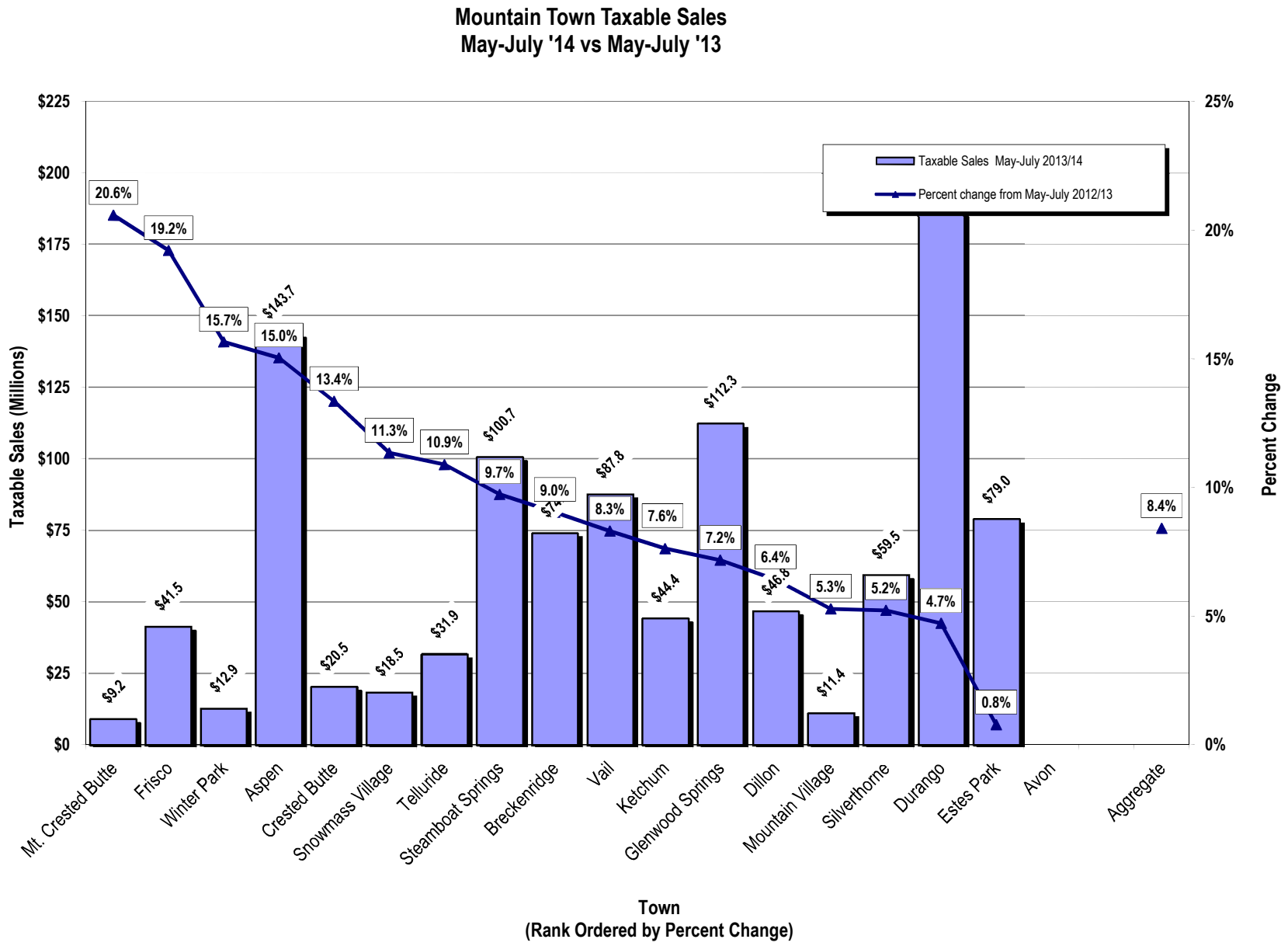

Mountain Town Taxable Sales
July 2014 vs. July 2013
Taxable Sales July, 2014
Percent change from July, 2013
Taxable Sales may be heavily influenced, particularly in small markets, by audits, lagging tax reporting, the addition or subtraction of big box retailers and contruction / development peaks and troughs. Additionally, substantial corporate transcations often have trickle-down effects to the Consumer Tax level
Taxable Sales (Millions)
Percent Change
$75
$70
$65
$60
$55
$50
$45
$40
$35
$30
$25
$20
$15
$10
$5
$0
30%
25%
20%
15%
10%
5%
0%
-5%
$5.6
$69.8
$11.1
$17.1
$6.3
$9.9
$13.2
$22.6
$13.7
$39.5
$20.1
$5.7
$44.6
$35.2
$66.6
$22.3
25.6%
16.1%
15.7%
15.1%
14.7%
14.4%
13.2%
12.3%
12.0%
10.1%
9.9%
8.2%
7.7%
6.4%
5.8%
2.8%
-0.4%
9.5%
Mt. Crested Butte
Aspen
Crested Butte
Frisco
Winter Park
Snowmass Village
Steamboat Springs
Ketchum
Telluride
Glenwood Springs
Dillon
Mountain Village
Vail
Breckenridge
Durango
Silverthorne
Estes Park
Avon
Aggregate
Town
(Rank Ordered by Percent Change)


Mountain Town Taxable Sales
May-July '14 vs May-July '13
Taxable Sales May-July 2013/14
Percent change from May-July 2012/13
Taxable Sales (Millions)
Percent Change
$0
$25
$50
$75
$100
$125
$150
$175
$200
$225
0%
5%
10%
15%
20%
25%
$9.2
$41.5
$12.9
$143.7
$20.5
$18.5
$31.9
$100.7
$87.8
$44.4
$112.3
$46.8
$11.4
$59.5
$79.0
20.6%
19.2%
15.7%
15.0%
13.4%
11.3%
10.9%
9.7%
9.0%
8.3%
7.6%
7.2%
6.4%
5.3%
5.2%
4.7%
0.8%
8.4%
Mt. Crested Butte
Frisco
Winter Park
Aspen
Crested Butte
Snowmass Village
Telluride
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Vail
Ketchum
Glenwood Springs
Dillon
Mountain Village
Silverthorne
Durango
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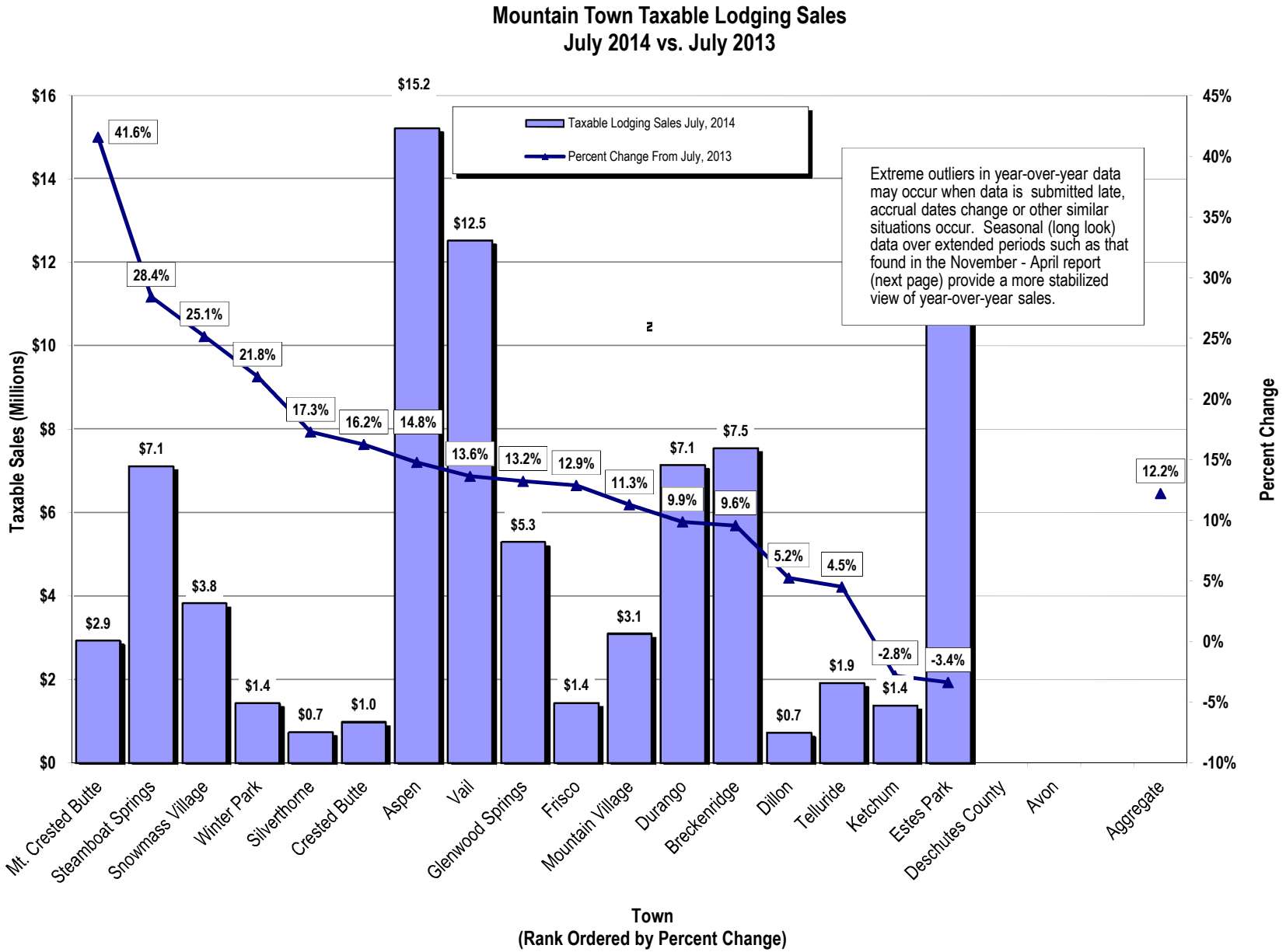
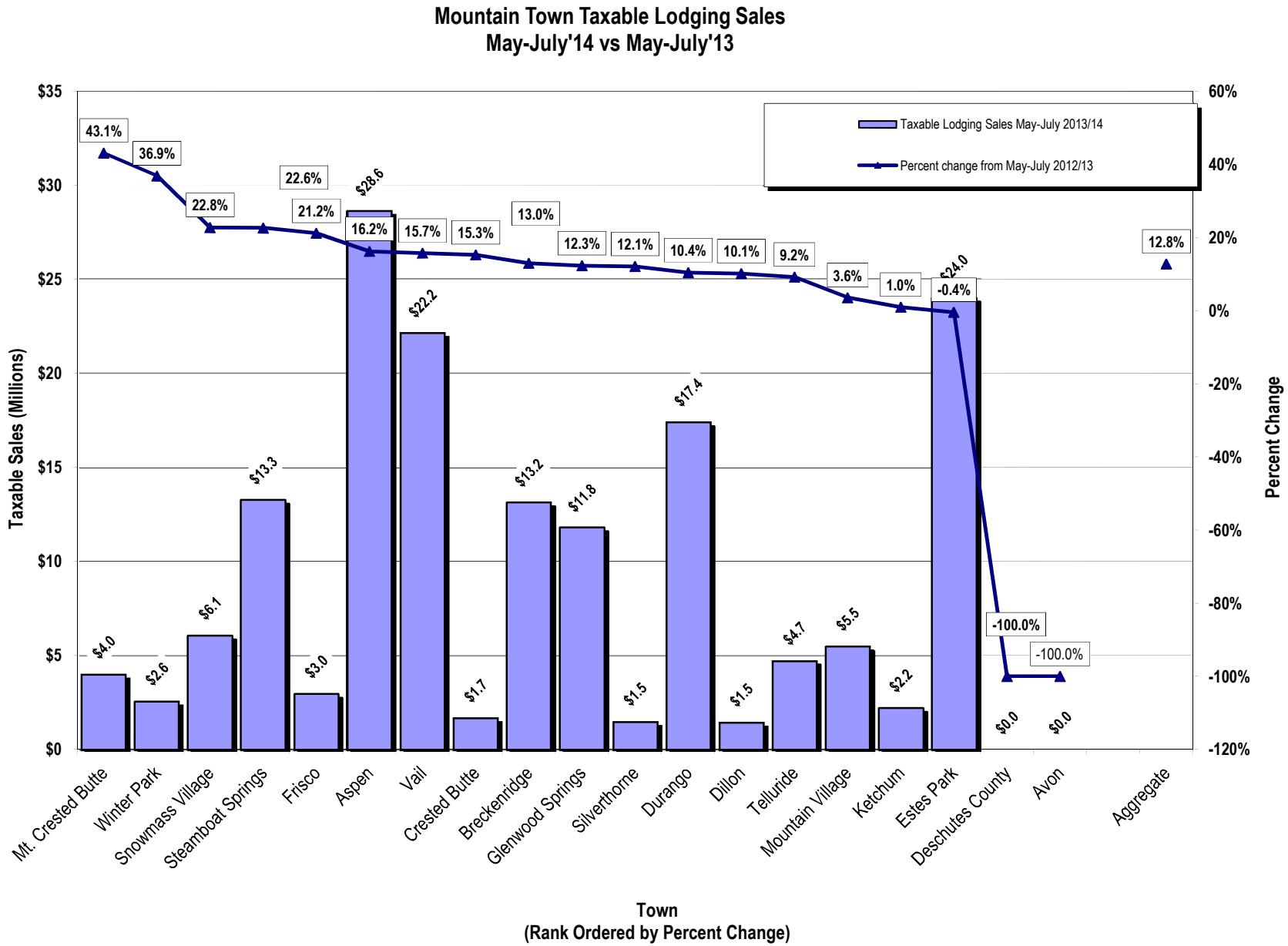
Avon
Aggregate
Town
(Rank Ordered by Percent Change)


Mountain Town Taxable Lodging Sales
July 2014 vs. July 2013
Taxable Lodging Sales July, 2014
Percent Change From July, 2013
Extreme outliers in year-over-year data may occur when data is submitted late, accrual dates change or other similar situations occur. Seasonal (long look) data over extended periods such as that found in the November - April report (next page) provide a more stabilized view of year-over-year sales.
Taxable Sales (Millions)
Percent Change
$0
$2
$4
$6
$8
$10
$12
$14
$16
-10%
-5%
0%
5%
10%
15%
20%
25%
30%
35%
40%
45%
$2.9
$7.1
$3.8
$1.4
$0.7
$1.0
$15.2
$12.5
$5.3
$1.4
$3.1
$7.1
$7.5
$0.7
$1.9
$1.4
41.6%
28.4%
25.1%
21.8%
17.3%
16.2%
14.8%
13.6%
13.2%
12.9%
11.3%
9.9%
9.6%
5.2%
4.5%
-2.8%
-3.4%
12.2%
Mt. Crested Butte
Steamboat Springs
Snowmass Village
Winter Park
Silverthorne
Crested Butte
Aspen
Vail
Glenwood Springs
Frisco
Mountain Village
Durango
Breckenridge
Dillon
Telluride
Ketchum
Estes Park
Deschutes County
Avon
Aggregate
Town
(Rank Ordered by Percent Change)


Mountain Town Taxable Lodging Sales
May-July'14 vs May-July'13
Taxable Lodging Sales May-July 2013/14
Percent change from May-July 2012/13
Taxable Sales (Millions)
Percent Change
$35
$30
$25
$20
$15
$10
$5
$0
60%
40%
20%
0%
-20%
-40%
-60%
-80%
-100%
-120%
43.1%
36.9%
22.8%
22.6%
21.2%
16.2%
15.7%
15.3%
13.0%
12.3%
12.1%
10.4%
10.1%
9.2%
3.6%
1.0%
-0.4%
-100.0%
-100.0%
12.8%
$4.0
$2.6
$6.1
$13.3
$3.0
$28.6
$22.2
$1.7
$13.2
$11.8
$1.5
$17.4
$1.5
$4.7
$5.5
$2.2
$24.0
$0.0
$0.0
Mt. Crested Butte
Winter Park
Snowmass Village
Steamboat Springs
Frisco
Aspen
Vail
Crested Butte
Breckenridge
Glenwood Springs
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Estes Park
Deschutes County
Avon
Aggregate
Town
(Rank Ordered by Percent Change)