AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
4H Building Sunroom Addition; $2,438.15

Action Requested: County Manager Signature

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:
In 2013 the balance remaining from the budgeted amount for the 4-H Forever match was $2,438.15. At a budget worksession for the 2014 budget it was agreed that this balance could be used for the 4-H building sunroom addition. Since there are no minutes at worksessions, we need official approval of this use.

Fiscal Impact: $2,438.15

Submitted by: Linda Nienhueser **Submitter's Email Address:** lnienhueser@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required

Yes ○ No ○

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 5/2/2014

◉ Consent Agenda ○ Regular Agenda ○ Worksession Time Allotted:

Agenda Date: 5/6/2014 Follow Up Agenda Date:

Revised April 2013

GUNNISON COUNTY, COLORADO

GENERAL JOURNAL ENTRY

Business Date: 12/31/13

JE 17166

LN #	ACCOUNT NUMBER OBJECT	FUND	ACTIVITY	PROJ/GRANT	DEBIT (+)	CREDIT (-)
1	7501	01	101-03	-	2,438.15	2,438.15
2	4498	01	817-	-	, .	, .
3			-	-	, .	, .
4			-	-	, .	, .
5			-	-	, .	, .
6			-	-	, .	, .
7			-	-	, .	, .
8			-	-	, .	, .
9			-	-	, .	, .
10			-	-	, .	, .
11			-	-	, .	, .
12			-	-	, .	, .
13			-	-	, .	, .
14			-	-	, .	, .
15			-	-	, .	, .
16			-	-	, .	, .
17			-	-	, .	, .
18			-	-	, .	, .
19			-	-	, .	, .
20			-	-	, .	, .
21			-	-	, .	, .
22			-	-	, .	, .
23			-	-	, .	, .
24			-	-	, .	, .
25			-	-	, .	, .
26			-	-	, .	, .
27			-	-	, .	, .
28			-	-	, .	, .
29			-	-	, .	, .
30			-	-	, .	, .
31			-	-	, .	, .
32			-	-	, .	, .
33			-	-	, .	, .
34			-	-	, .	, .
35			-	-	, .	, .
TOTALS					, .	, .

DESCRIPTION: Rec 4-H Sunroom donation

Reclass? ☐ Total # of reclassifications on this journal entry ____

# of reclassifications made within 1 month of initial transaction ____

4-H forever cont. ① 1561.85
4-H " budget ② 4000.00
difference 2438.15

Per BOCC - remainder of budget for 4-H forever cont. can be used on 4-H sunroom project. See attached

Prepared By: [signature] Date 4-7-14

Authorized By: Date

Posted By: Date

01 General Fund

Date	Transaction	Jnl	Description	Ref 1	Ref 2	Ref 3	Posted Amount
7501 01 101-03 000-0 Sponsorships							
08/31/2013	8248T-0000082	PURCH	4-H FOREVER	16594			1,561.85
7501 01 101-03 000-0 Sponsorships							1,561.85
01 General Fund							1,561.85

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GUNNISON COUNTY, COLORADO
2014 BUDGET

Activity:	**Commissioners**
Cost Center:	Contributions-Culture & Recreation
Account:	01 101-03 000-0

Budget Summary

	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 December YTD	2013 Projected	2014 Budget
Total Revenues	-	-	-	-	-	-
Total Expenditures	2,107	4,000	4,000	1,562	4,000	4,000
Excess Revenues (Net Cost to County)	(2,107)	(4,000)	(4,000)	(1,562)	(4,000)	(4,000)

2012 Actual Expenditures vs. 2013 Estimated Expenditures	89.8%
2013 Budget Variance (Revenues Net of Expenditures)	-
2013 Expenditures Under (Over) Budget	-
2013 Budgeted Expenditures vs. 2014 Budget Request	0.0%

Budget Detail

Object Code	Object Description	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 December YTD	2013 Projected	2014 Budget	Comments
Revenues								
	Totals	-	-	-	-	-	-	
Expenditures								
7324	Contracted Services	-	-	-	-	-	-	
7500	Contributions	-	-	-	-	-	-	
7501	Sponsorships	2,107	4,000	4,000	1,562	4,000	4,000	4-H Match
	Totals	**2,107**	**4,000**	**4,000**	**1,562**	**4,000**	**4,000**	