AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Community Grants Application; Rotary Club of Gunnison, Colorado; Child Oral Health Operating Expenses; $500

Action Requested: County Manager Signature

Parties to the Agreement: Gunnison County BOCC & Gunnison Rotary

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:
Award request to cover operating costs (fluoride varnish) for oral health programs in Multicultural Resources.

Fiscal Impact: $500

Submitted by: C Worrall **Submitter's Email Address:** cworrall@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

Looks good.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 4/16/2014

County Attorney Review: (●) Required ( ) Not Required

Comments:

Reviewed by: GUNCOUNTY1\atrezise Discharge Date: 4/18/2014 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 4/21/2014

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 5/6/2014 Follow Up Agenda Date:

Revised April 2013

Rotary Club of Gunnison, Colorado

Community Grants Application

1. **Contact Person**: Carol Worrall, Public Health Division Director
   Organization: Gunnison county Department of Health & Human Services
   Address: 225 N Pine St., Gunnison CO 81230
   Phone: 970-641-0209 cworrall@gunnisoncounty.org

2. **Amount requesting:** $500

3. **Mission Statement**: The purpose of the Public Health Program is to provide child, family and community health services including family planning programs to the residents of Gunnison County so they can be healthy and safe.

4. **Purpose for requested funding**: Improve the oral health of children in Gunnison County. Living where the public drinking water does not contain fluoride is considered by dental experts to automatically place children at high risk for dental decay. Gunnison County municipal water does not contain fluoride. With this major environmental factor as a constant, the need for other intensive efforts to address children's oral health will continue. Gunnison County is federally designated as a dental provider shortage area. There are no pediatric dentists. The number of dental slots for Medicaid patients is extremely limited.

5. **Number of individuals to be served:** This grant request will be used to supplement other current funding for operating expenses to address oral health needs of children. Through the El Pomar Oral Health Program 200 children will receive dental screenings. During the U. C. Denver SmileMakers Dental Van visit this summer 60 children will receive comprehensive dental treatment.

6. **Other funding**: Multicultural Resources (Housed within the Public Health Division) is managing several dental programs for children:

   -A long standing dental program managed through Multicultural Resource Services is the Gunnison Dental Initiative, made possible solely by the dedication of Dr. Anderson and staff (Gentle Dental) who have been part of this program since its onset over 12 years ago. The Dental Initiative Program serves about 35 children/year yielding a donation of over $18,000/year by this clinic. Ellen Pedersen's time to manage this program is provided by a grant from Caring for Colorado (a $50,000 grant that supports this and other Health Navigation work). This program provides comprehensive dental services (biannual cleaning and restoration as needed) to low income children who don't qualify for public medical insurance.

   -El Pomar Foundation funding ($20,000) provides the Oral Health Program where 200 children (ages 3-5 years old) will receive dental screening and fluoride varnish applications by a dental

hygienist on-site at childcare centers and schools. Rotary funding will support the purchase of fluoride varnish, educational brochures for parents, and other dental supplies.

-UC Denver School of Dentistry has just contacted us offering a repeat visit this summer with their pediatric dental van. Their two previous visits were extremely successful, serving 75-90 children of all ages at no charge to families. This year's invitation to visit may include our commitment to provide grey water removal during their two week stay in Gunnison. Because this invitation is in the very preliminary negotiation stages (MOU paperwork, scheduled dates), the final expenses are unknown at this time. We would prioritize using Rotary funding to support this activity. In the event that the dental van visit was not to occur, the Rotary grant award would be used for operating costs for fluoride varnish and other dental supplies for the Oral Health Program and would be most helpful.

7. **Acknowledgement of Rotary support:** Most certainly the Rotary support will be publicly acknowledged. There is a significant media campaign around the dental van visit through newspaper announcements as well as follow up newspaper articles with pictures. Prior to the event, appointments are made to maximize time as best we can. UC Denver School of Dental Medicine staff have told us that we exceed the number of children treated due to the efficiency of the coordinator of the Multicultural Resources, Ellen Pedersen, who handles this program. During the pre-event stage, outreach is made to enlist families to participate and Rotary acknowledgement will be included in any message.

8. **Rotary Members in our organization**: Rick Besecker, and Kristy McFarland.
9. **Volunteers for Rotary events**: yes, up to 5.

Assurance Statement: On behalf of the requesting organization, I hereby certify that the requested grant will be used for the purpose stated on the application form and will not be used in any program that discriminates on the basis of race, sex, religion, color, creed, disability, sexual orientation, national origin, ancestry or age, or any other basis prohibited by applicable law.

_____ **Date** 4/28/2014

Signature of Authorized Official

Matthew Birnie, County Manager

Print Name and Title

Gunnison County

Name of Requesting Organization

Required attachments: Financial information (copy of this year's budget and program numbers), copy of the organization's 501(c)(3) or equivalent determination letter from the IRS, or an explanation of the organization's purpose and activities.

Gunnison County
COLORADO

Monthly Revenue/Expense Report - Cost Centers

Fiscal year thru period ending 04/30/2014

Dental

01 550-02 000-0

Description	Actual PTD 4/30/2014	Actual YTD 4/30/2014	Budget	Budget Variance	% Budget Used
4398 Fees	.00	312.00	3,000.00	(2,688.00)	10.40
Total Revenue	.00	312.00	3,000.00	(2,688.00)	10.40
6120 Operating Supplies	.00	.00	1,500.00	1,500.00	.00
7329 Other Professional Services	.00	1,155.00	1,500.00	345.00	77.00
Total Expenditure	.00	1,155.00	3,000.00	1,845.00	38.50
Net revenue over (under) expenses	.00	(843.00)	.00	(843.00)	.00

Gunnison County COLORADO

Monthly Revenue/Expense Report - Cost Centers

Fiscal year thru period ending 04/30/2014

Caring for Colorado

01 550-00 712-0

Description	Actual PTD 4/30/2014	Actual YTD 4/30/2014	Budget	Budget Variance	% Budget Used
4497 Other Private Grants	.00	.00	37,500.00	(37,500.00)	.00
Total Revenue	.00	.00	37,500.00	(37,500.00)	.00
5111 Salaries-Full Time	.00	1,902.40	29,683.00	27,780.60	6.41
5210 Payroll Tax -FICA	.00	131.66	2,158.00	2,026.34	6.10
5220 Health Insurance	.00	336.31	3,462.00	3,125.69	9.71
5230 Retirement	.00	95.13	1,773.00	1,677.87	5.37
5240 Unemployment Insurance	.00	2.86	189.00	186.14	1.51
5250 Workmans' Comp Insurance	.00	2.75	215.00	212.25	1.28
5260 Employee Assistance Premium	.00	1.32	20.00	18.68	6.60
Total Expenditure	.00	2,472.43	37,500.00	35,027.57	6.59
Net revenue over (under) expenses	.00	(2,472.43)	.00	(2,472.43)	.00

Gunnison County COLORADO

Monthly Revenue/Expense Report - Cost Centers

Fiscal year thru period ending 04/30/2014

Oral Health Project

01 550-00 728-0

Description	Actual PTD 4/30/2014	Actual YTD 4/30/2014	Budget	Budget Variance	% Budget Used
4497 Other Private Grants	.00	20,000.00	20,000.00	.00	100.00
Total Revenue	.00	20,000.00	20,000.00	.00	100.00
5111 Salaries-Full Time	.00	2,542.29	12,361.00	9,818.71	20.57
5210 Payroll Tax -FICA	.00	172.50	1,010.00	837.50	17.08
5220 Health Insurance	.00	566.76	902.00	335.24	62.83
5230 Retirement	.00	127.13	659.00	531.87	19.29
5240 Unemployment Insurance	.00	3.83	20.00	16.17	19.15
5250 Workmans' Comp Insurance	.00	3.72	40.00	36.28	9.30
5260 Employee Assistance Premium	.00	1.79	8.00	6.21	22.38
6120 Operating Supplies	.00	.00	1,000.00	1,000.00	.00
7329 Other Professional Services	.00	.00	4,000.00	4,000.00	.00
Total Expenditure	.00	3,418.02	20,000.00	16,581.98	17.09
Net revenue over (under) expenses	.00	16,581.98	.00	16,581.98	.00