AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Gunnison County Landfill Issues

Action Requested: Discussion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:
Marlene has provided a memo (attached) for discussion about the upcoming Landfill issues: 1.Sub-Title D compliant cell expansion, 2. Update landfill equipment, & 3. Sage Grouse Resolution.

Fiscal Impact:

Submitted by: B. Lucero for M. Corsby **Submitter's Email Address:** Mcrosby@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

Items for discussion only at this time.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 4/3/2014

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required Yes ( ) No ( )

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 4/4/2014

( ) Consent Agenda ( ) Regular Agenda (●) Worksession Time Allotted: 30 min

Agenda Date: 4/8/2014 Follow Up Agenda Date: n/a

Revised April 2013

Gunnison County Public Works Department

195 Basin Park Drive
Gunnison, CO 81230
Phone: 970-641-0044

TO: **Board of County Commissioners**
Matthew Birnie, County Manager

FROM: **Marlene Crosby, Ben Cowan and Sean McCormick**

DATE: **April 2, 2014**

SUBJECT: **Upcoming Landfill Issues**

As we have discussed over the last number of years we have been making some changes at the landfill and there are more to come with the construction of a new cell.

We have reserved time on the next work session agenda to begin the discussion about upcoming issues and decisions that will need to be made before budget this year. The issues we will be presenting information on include the following:

1. **Sub-Title D compliant cell expansion** or what we refer to as Phase 2. There are two different options on the table which we are reviewing for cost efficiency and cell life.
   Option 1 includes construction of only Mod 1 which would cost 1.2 million dollars and have an 8 year life
   Option 2 includes construction of Mod 1 and Mod 2 under the same contract and cost 1.7 million and provide 16 years of life. If Mod 2 is constructed as a separate module the cost is $860,000.
2. **Update landfill equipment**. Currently we are using a 1985 tandem axle truck, a 1990 loader, a 1999 dozer and a 2000 compactor. The haul is a hard one out of the pit to the disposal site and the load is limited to truck capacity. The compactor is now 14 years old and is one of the most important pieces of equipment since compaction extends the life of the landfill. The consideration is whether when we look at the possible financing of a new cell we include the purchase of an off-road haul truck ($450,000) and a new compactor ($380,000). We might also want to add the purchase of a new baler for recycling which was deferred when the new Public Works facility was built because we were not able to afford to move the Center.
3. **Sage Grouse Resolution**. The current Resolution which provides for the collection of $1.00 per yard for sage grouse mitigation, that was required by the BLM when the landfill site was purchased, sunsets this year. No decision is required at this time, but we need to discuss the pros and cons of continuing this fee.

We are not seeking any decision at this time, we are presenting these items for your consideration and input as we move forward. We will return with a staff recommendation for your approval at a later date.