AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Juvenile Services Department Update

Action Requested: Other BOCC work session presentation of Juvenile Services

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:
Juvenile Services update presentation to BOCC at a work session.

Fiscal Impact:

Submitted by: Janet Reinman **Submitter's Email Address:** jreinman@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required

Yes ○ No ○

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 4/1/2014

○ Consent Agenda ○ Regular Agenda ◉ Worksession Time Allotted: 1 hour

Agenda Date: 4/8/2014 Follow Up Agenda Date:

Revised April 2013

The mission of Gunnison County Juvenile Services is to provide information, prevention and intervention services to youth and their families so they can become healthy, responsible and productively involved in their communities.

GCSAPP

The mission of Gunnison County's Substance Abuse Prevention Project is to utilize evidence-based strategies and community mobilization to reduce substance use by youth in Gunnison County so youth can become healthy, stable, and productively involved in their communities.

Youth and Family Prevention Services -- FAST

The purpose of the Youth and Family Prevention HB 1451 Family Advocacy Support Team (FAST) is to provide support and resource services to youth and families in need in order to overcome the challenges facing them and lead to better outcomes.

Youth Intervention Activity

The purpose of the Youth Intervention Activity is to provide screenings, assessments, case management, mentoring and life skills training, along with victim apology, restitution and restorative justice processes to court-referred youth so they can become better functioning individuals and have no further involvement with the justice system.

Issue Statements

1. Continued and increasing serious problems in families and a wider spectrum of issues which include continued lack of mental health and other local services, parents losing control of their children, families feeling disconnected from the support of each other and the community, and decreasing acceptance of individual responsibilities will, if not addressed, result in increased:
   - Family disruption;
   - Crime and delinquency in our community; and
   - Costs for residential services.
2. Continued substance use and abuse will, if not addressed:
   - Increase family and community health care costs;
   - Decrease economic strength in lost worker productivity;
   - Increase family disruptions;
   - Decrease academic performance (for youth); and
   - Increase the rate and costs of drug related crimes.

Juvenile Services Department - 2014

Prezi

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Juvenile Services Department - 201

Prezi

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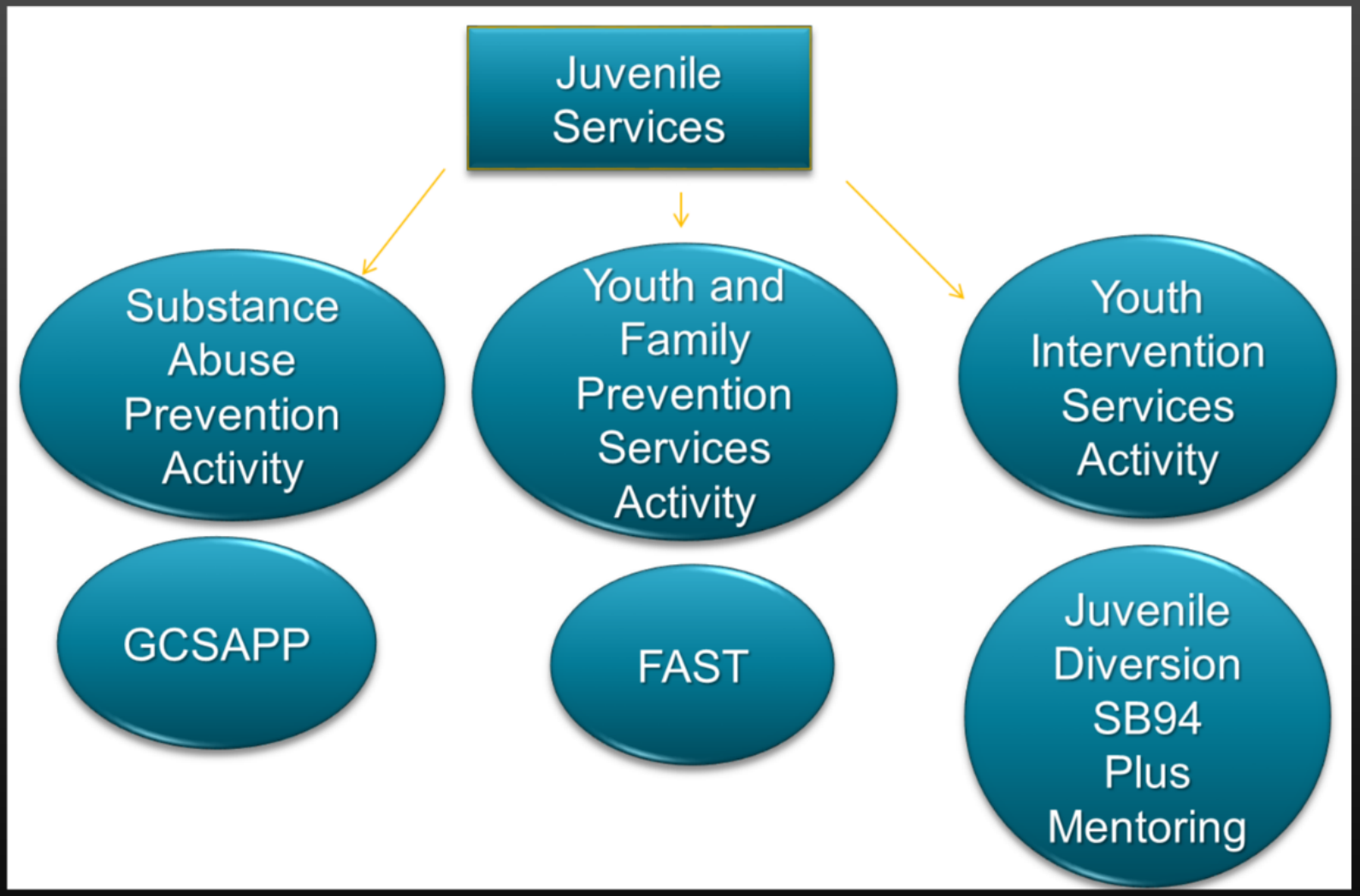
Prezi


Juvenile Services
Substance Abuse Prevention Activity
Youth and Family Prevention Services Activity
Youth Intervention Services Activity
GCSAPP
FAST
Juvenile Diversion SB94 Plus Mentoring

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Prezi

Department Strategic Goals

1. Families and youth are better able to cope with life's challenges as evidenced by:
   - By 2016, 80% of the youth served by Juvenile Services will not go to out-of-home placement for greater than 60 days;
   - By 2016, 85% of youth served by the program will not commit a new offense within one year of program completion; and
   - By 2016, 80% of parents participating in the Family Advocacy Support Team (FAST) will be actively engaged in the service plan as indicated by their attendance and participation in at least one ISST/WRAP meeting per month

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Department Goals Continued

2. Youth will learn to make, and have access to more, healthier choices about their use of alcohol and other substances as evidenced by:

- By 2016, 60% of youth in 6th-12th grades will report having had talked with at least one parent about the dangers of alcohol, tobacco and/or drug use in the past 12 months; and
- By 2016, 90% of youth in 6th -12th grades will report not using alcohol, marijuana and cigarettes (combined) in the last 30-days according to the Healthy Kids Survey (district total of all three substances averaged).

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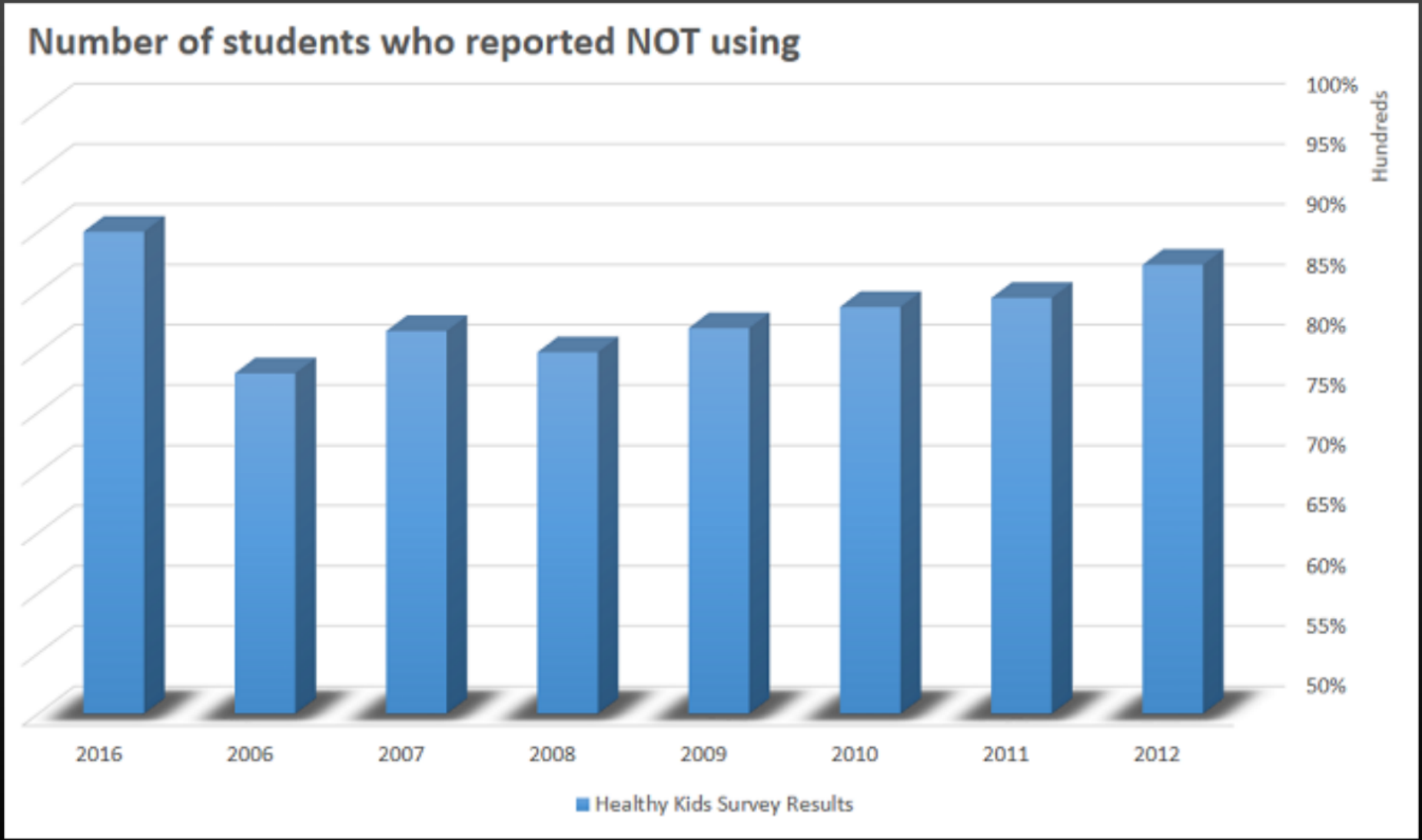
GCSAPP Core Services

GCSAPP ***engages*** and ***educates*** students and parents

- ***Prevention Education***
- ***Choice Pass***
- ***Marketing - JustSayKnow.Tips***
- ***Policy Change***

Prezi

By 2016, 90% of 6th through 12th grade students will report NOT using alcohol, marijuana, prescription drugs, and tobacco (combined) within the last 30-days on the Healthy Kids Colorado Survey. (87.5% in 2012)



Prezi

Other Activity Performance Measures

- Percentage of parents reporting in the Parent Survey that they are familiar with GCSAPP

Results 2012 = 82% (target 80%) Projected 2014 (82%)

- Percentage of students who report talking with their parents about alcohol, tobacco, and/pr drugs in the past 12 months.

Results 2012 = 55% (target 56%) Projected 2013 (58%)

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Youth and Family Prevention Services -- FAST

The purpose of the Youth and Family Prevention HB 1451 Family Advocacy Support Team (FAST) is to provide support and resource services to youth and families in need in order to overcome the challenges facing them and lead to better outcomes.

Core Services

Multidisciplinary team case management and facilitation
Family Chosen Individual Service and Support Team (ISST) Meetings
High Fidelity Wraparound Services
Connective and accurate Community Resources
Therapeutic Services
Outpatient Therapy Services
Educational Support Services
Pro Social recreational opportunities
Coordination of Community Collaborative meetings
Provide Positive parent coaching
Provide Positive Youth Mentors
Family Peer Advocacy Services
Connecting Planning Classes
Facilitate alternative youth support groups and activities
Ownership Training Sessions
Grant Applications and Reports

Performance Measures

- 75% of referred youth participating in the FAST process will not go into long term placement (beyond 30 days). Placement is defined as 24 hour residential care in any facility or center operated or licensed for the placement or temporary care. (Colorado Children Code 26-1-103(6)). **YTD: 86%, FY 2013: 100%**
- 75% of youth participating in the Family Advocacy Support Team (FAST) process will be engaged in the service plan, as indicated by their attendance and participation in at least one ISST Meeting, meeting per month. **YTD: 100%**
- 80% of families with children 0-18 months old, participating in the FAST/ISST process will have no new founded abuse or neglect. **YTD: 100%, FY 2013: 87%**
- 75% of non-families participating in the FAST/ISST process will not go into Child Welfare or Juvenile Justice system. **YTD: 90%, FY 2013: 93%**

Interagency Oversight Group (IOG)

Expanding efforts through a System of Care Grant
- 1 of 16 Colorado Communities of Excellence
- Exceptional funding for 3 years (at least $200)
- Focused on strengthening collaborations between child and family serving systems
- Improved and expanded services serving "top tier" youth involved in multiple systems experiencing a Serious Emotional Disturbance
- Increased family/youth involvement – 2 Family Advocate positions unfilled, 1 youth representative being explored
- Expanded and sustained High Fidelity Wraparound services

Family Advocate Support Team (FAST)

Continues to meet monthly with an average attendance of 20 direct service staff members from the public, private and non profit sectors.
Clarified focus:
- Information sharing
- Agency and community based service updates
- Cross system trainings

Individual Service and Support

- Refocus in first tier – providing the right level of service at the right time
- Offering more support to families (and kids/systems) connecting to available community based services
- Expanded use of evidence based models: High Fidelity Wraparound and Crossover Youth Practice Model
- 32 multi system youth, involving 25 families were served last SFY

Core Services

Multidisciplinary team case management and facilitation
Family Chosen Individual Service and Support Team (ISST) Meetings
High Fidelity Wraparound Services
Connection and access to Community Resources
Therapeutic Services
Occupational Therapy Services
Educational Support Services
Pro Social recreational opportunities
Coordination of Community Collaborative meetings
Financial Assistance payments
Therapeutic Mentoring Services
Family/Youth Assessments
Community Parenting Classes
Facilitate alternative youth support groups and activities
Community Training Sessions
Grant Applications and Reports

Prezi

Performance Measures

- 75% of sentenced youth participating in the FAST process will not go into long-term placement (beyond 60 days). Placement is defined as 24 hour residential care in any facility or center operated or licensed by the department of human services (Colorado Children's Code 19-1-103(85)); **YTD: 80%; FY 2013: 100%**
- 75% of parents participating in the Family Advocacy Support Team (FAST) will be actively engaged in the service plan, as indicated by their attendance and participation in at least one ISST/WRAP meeting per month; **YTD: 100%**
- 90% of families with an open child welfare case, participating in the FAST/ISST process will have no new founded abuse or neglect; **YTD: 96%; FY 2013: 87%**
- 75% of youth/families participating in the FAST/ISST process will not enter the Child Welfare or Juvenile Justice system. **YTD: 95%; FY 2013: 91%**

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Interagency Oversight Group (IOG)

Expanding efforts through a System of Care Grant

- 1 of 16 Colorado Communities of Excellence
- Guaranteed funding for 3 years (at least $30K)
- Focused on strengthening collaborations between child and family serving systems
- Improved and expanded services serving “top tier” youth involved in multiple systems experiencing a Serious Emotional Disturbance
- Increased family/youth involvement – 2 Family Advocate positions added, 1 youth representative being explored
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Prezi

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Clarified focus:

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Individual Service and Support

- Refined 3-Tier Model – providing the right level of service at the right time
- Offering more support to families (and local systems) connecting to available community based services
- Expanded use of evidence based models: High Fidelity Wraparound and Crossover Youth Practice Model
- 31 multi system youth, involving 25 families were served last SFY

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Youth Intervention Activity

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Core Services

Legal Information Services
Program Client Contracts
Youth Meetings
Family Meetings
Supervision (Case Management)
Life Skills
Law Education
Crisis Intervention
Mentoring Services
Education/Parent Support

Activity Performance Measures

- 90% of youth do not receive additional charges during program involvement; and
Results: 2013 Actual 85% Projected 2014 80%
- 95% of youth do not incur additional charges within one year after program completion.
Results: 2013 Actual 94% Projected 2014 85%

Prezi

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