AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
2014-2015 Gunnison and Hinsdale Counties Community Services Block Grant Operating Budget; Colorado Department of Local Affairs; 3/1/14 thru 2/28/15; $26,103

Action Requested: County Manager Signature

Parties to the Agreement: Department of Local Affairs and Gunnison County

Term Begins: 3/1/14 **Term Ends:** 2/28/2015 **Grant Contract #:**

Summary:
This is the 3 year of a three year grant for the provision of emergency services: shelter, transportation, medical, childcare. Although the contract year has begun we were just notified of the funding amount. the budget pages and acceptance letter are the only needed documents.

Fiscal Impact: $26,103 with no County match

Submitted by: Renee Brown **Submitter's Email Address:** renee.brown@state.co.us

Finance Review: (●) Required ( ) Not Required

Comments:

$26,103.00 of grant funds includes $2,500.00 of support for administrative personnel to administer the program; the remainder is direct to clients/vendors for emergency support. This program helps when other avenues are not available to help. --M. Eden 3/27/2014

Reviewed by: GUNCOUNTY1\bcowan Discharge Date: 3/27/2014

County Attorney Review: (●) Required ( ) Not Required

Comments:

ok db 3/27/14

Reviewed by: GUNCOUNTY1\dBaumgarten Discharge Date: 3/27/2014 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 3/28/2014

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 4/1/2014 Follow Up Agenda Date:

Revised April 2013

3/28/14

Stephanie Morey
Department of Local Affairs
CSBG
1313 Sherman Street – Rm. 521
Denver, CO 80203

RE: CSBG budget revision

Dear Ms. Morey,

This is a letter of acceptance for the 2014-2015 budget for Gunnison and Hinsdale counties CSBG contract in accordance with the attached budget page.

If you have any questions please contact Renee Brown, Director at 970-641-7940 or by email at renee.brown@state.co.us.

Sincerely,

Matthew Birnie,
County Manager
Authorized Signer

2012-2015 Community Services Block Grant (CSBG)

Gunnison County

CSBG Grantee Indirect Operating Budget
March 1, 2014-February 28, 2015

COST CATEGORY	Total Cost	% and $ Amount Paid by CSBG	COST DESCRIPTION
INDIRECT OPERATING and PERSONNEL COSTS **Examples include:** • **In-direct cost rates, shared costs** • **In-direct services such as accounting, legal, audit, executive director salary, shared equipment** • **Personnel costs associated with agency administration** **Do not include any Sub-grantee costs here**	**No change** **$0**		

2012-2015 Community Services Block Grant (CSBG)
Gunnison County

CSBG SUB-GRANTEE BUDGET
March 1, 2014-February 28, 2015

COST CATEGORY	Total Cost	% and $ Amount Paid by CSBG	COST DESCRIPTION
SUBGRANTEE COSTS **Provide in detail what you agree to pay for with the sub-grantees.** **Examples include:** **Agency ABC:** • **Case worker salary** • **Facility Rent** • **Direct emergency assistance** **Agency 123:** • **Raw food costs** • **Food transportation costs** • **Food delivery costs** • **% of driver and program manager salary** **Use for additional sub-grantee costs**	**N/A**		**Use for additional sub-grantee costs**

COST CATEGORY	Total Cost	% and $ Amount Paid by CSBG	COST DESCRIPTION

Gunnison County
CSBG Grantee Indirect Operating Budget
March 1, 2014-February 28, 2015

COST CATEGORY	Total Program Cost	Amount Paid by CSBG	COST DESCRIPTION
INDIRECT/OVERHEAD OPERATING and PERSONNEL COSTS	**$26,103**	**$23,613**	**Gunnison and Hinsdale counties Emergency Assistance vendor payments**
		$2,490	**A portion of salary and benefits for administrative assistant time working directly with CSBG customers**

2012-2015 Community Services Block Grant (CSBG)

YOUR AGENCY NAME HERE

CSBG Grantee Indirect Operating Budget

March 1, 2014-February 28, 2015

COST CATEGORY	Total Program Cost	Amount Paid by CSBG	COST DESCRIPTION
DIRECT OPERATING and PERSONNEL COSTS			**Cut and paste your exact final language from the 2nd amendment done in 2013 here. Example:**
	$105,232	**$28,008**	**Linkages:**
	$5,600	**$2,500**	**Emergency Services:**
	$12,500	**$12,500**	**Health:**

2012-2015 Community Services Block Grant (CSBG)

YOUR AGENCY NAME HERE

CSBG Grantee Indirect Operating Budget

March 1, 2014-February 28, 2015

COST CATEGORY	Total Program Cost	Amount Paid by CSBG	COST DESCRIPTION
SUBGRANTEE COSTS			**Cut and paste your exact final language from the 2nd amendment done in 2013 here.**
Agency ABC	**$16,000**	**$10,000**	**Nutrition:**
Agency XYZ	**$200,000**	**$56,000**	**Self Sufficiency:**
Agency 123	**$14,000**	**$ 4,000**	**Employment:**

Total CSBG Funds $

(All three pages totaled)