AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Resolution; Amending Certain Charges and Fees for Integrated Solid Waste Services Effective January 1, 2014, This Resolution Supersedes Resolution 12-43

Action Requested: Motion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:
This resolution is NOT a change in the rates paid by Gunnison County customers. Rather, it is a reduction of the amount for landfill operations to accommodate an increase in the fees passed through to the State of Colorado. The new fees will begin to be submitted to the State in April, but are effective as of January 1. I anticipate this change will reduce the amount available for landfill operations by approximately $1,000.

Fiscal Impact: $1,000 cost to the landfill

Submitted by: Ben Cowan **Submitter's Email Address:** bcowan@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ◉ Required ○ Not Required

Comments:

Reviewed by: GUNCOUNTY1\ATREZISE Discharge Date: 1/15/2014 Certificate of Insurance Required Yes ○ No ◉

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\MBIRNIE Discharge Date: 1/16/2014

○ Consent Agenda ◉ Regular Agenda ○ Worksession Time Allotted: 5 mins

Agenda Date: 1/21/2014 Follow Up Agenda Date:

Revised April 2013

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 14-___

A RESOLUTION AMENDING CERTAIN CHARGES AND FEES FOR INTEGRATED SOLID WASTE SERVICES EFFECTIVE JANUARY 1, 2014

THIS RESOLUTION SUPERSEDES RESOLUTION 12-43

WHEREAS, the Gunnison County Landfill, also known as the Six Mile Lane Landfill ("Landfill") was established pursuant to Resolution No. 18, Series 1985; and

WHEREAS, the Solid Waste Fund is operated and funded through charges and fees for services at the Landfill site and sales of materials at the Gunnison County Recycling Center located at Tenth Street and Rio Grande Avenue; and

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado, wants to adjust the charges and fees for the Landfill to better fund that operation and make it self-supporting; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting any and all costs of a County administered recycling program; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting any and all costs of future closure and post-closure of the Landfill site; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting any and all costs of future Landfill expansion construction costs of the Landfill site; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting costs associated with sage grouse mitigation; and

WHEREAS, a solid waste user fee shall be imposed in addition to all charges and fees specified herewith pursuant to Colorado Revised Statutes § 25-16-104.5;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following charges and fees are hereby established, to be effective January 1, 2014:

	Fee Distribution Rates per Unit						
CHARGE	**Recycling**	**Closure**	**Construction**	**Sage Grouse**	**State Fees**	**Landfill**	**TOTAL**
Administration Fee	0.00	0.00	0.00	0.00	0.00	105.00	**105.00**
Appliance Disposal	0.00	0.00	0.00	0.00	0.00	10.00	**10.00**
Bales: 4'x6'x2.5'	0.00	0.00	0.00	0.00	0.60	17.40	**18.00**
Beneficial Use Yardage	0.00	0.00	0.00	0.00	0.00	5.25	**5.25**
Biosolid Yardage	2.27	0.45	1.74	1.00	0.30	14.24	**20.00**
Car	1.31	0.26	1.00	0.57	0.10	3.61	**6.85**
Car Wash Sludge	2.27	0.45	1.74	1.00	0.30	4.49	**10.25**
Clean Wood Yardage	2.27	0.45	1.74	1.00	0.00	4.54	**10.00**
Concrete<12" Diameter	2.27	0.45	1.74	1.00	0.00	1.04	**6.50**
Concrete>12" Diameter	2.27	0.45	1.74	1.00	0.00	15.04	**20.50**
Dead Animals	0.00	0.00	0.00	0.00	0.60	11.90	**12.50**
Friable Asbestos Yards	2.27	0.45	1.74	1.00	0.30	24.24	**30.00**
Grnd Const Debris Yds	1.52	0.45	1.74	0.00	0.30	3.99	**8.00**
Loose Yardage	2.27	0.45	1.74	1.00	0.30	6.24	**12.00**
Mini Pickup	2.86	0.57	2.19	1.26	0.20	7.92	**15.00**
Minimum Charge	0.00	0.00	0.00	0.00	0.30	3.70	**4.00**
Organic Material Yards	0.00	0.00	0.00	0.00	0.00	5.25	**5.25**
Packed Yardage	2.27	0.45	1.74	1.00	0.30	6.24	**12.00**
Refrigerator/Freezer	0.00	0.00	0.00	0.00	0.00	15.00	**15.00**
Special Waste Yardage	2.27	0.45	1.74	1.00	0.30	6.24	**12.00**
Standard Pickup	4.54	0.90	3.48	2.00	0.20	12.88	**24.00**
Tire Rims	0.00	0.00	0.00	0.00	0.00	1.25	**1.25**
Tires-Loader	0.00	0.02	0.08	0.04	0.00	10.36	**10.50**
Tires-Passenger	0.00	0.02	0.08	0.04	0.00	4.11	**4.25**
Tires-Truck	0.00	0.02	0.08	0.04	0.00	5.11	**5.25**
Untarped Load Penalty	0.00	0.00	0.00	0.00	0.00	12.00	**12.00**

Uncovered, blowable loads shall be charged double the above charges.

The Finance Program of the Administration Department may, at its discretion, charge a $5.00 service charge for copies of landfill invoices.

BE IT FURTHER RESOLVED that the above fees amend and supersede any previous conflicting fees and shall remain in full force and effect until changed by resolution of the Board of County Commissioners.

INTRODUCED by Commissioner _____, seconded by

Commissioner _____, and adopted this _____ day of

January, 2014.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

By _____
Paula Swenson, Chairperson

By _____
Phil Chamberland, Vice-Chairperson

By _____
Jonathan Houck, Commissioner

Attest:

_____
Deputy County Clerk