AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Federal Forest Payment & Secure Rural Schools and Community Self Determination Act Election Form; 10/1/12 thru 9/30/13

Action Requested: County Manager Signature

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:
Provide our election informaiton for the type of payment we choose for the 2013 distribution.

Fiscal Impact: $429,497 estimated County revenue

Submitted by: Linda Nienhueser **Submitter's Email Address:** lnienhueser@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required

Yes ○ No ○

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\MBIRNIE Discharge Date: 12/20/2013

◉ Consent Agenda ○ Regular Agenda ○ Worksession Time Allotted:

Agenda Date: 1/7/2014 Follow Up Agenda Date:

Revised April 2013

Federal Forest Payment &
Secure Rural Schools and Community Self Determination Act
Election Form

County: Gunnison **Date:** 12/10/13

Contact: Linda Nienhueser

Phone / Email: (970) 641-7622 / lnienhueser@gunnisoncounty.org

Counties eligible for the Federal Forest Payments must provide certain election information concerning said payments in different years.

1. Payment Calculation Method (select one)

Federal Forest 25% Share (25% Payment) → ☐

Secure Rural Schools & Community Self Determination Act Payment (Full Payment Amount) → ☑

If you selected "25% Share" please move to part 3, the signature portion of the form. If "Full Payment Amount" is selected please continue to part 2.

2. There are additional requirements when a county selects the "Full Payment Amount" method of calculation:

- If the amount of the payment is **less than $100,000**, you may utilize 100% in Title I. Please designate your selection below and proceed to number 3.
- If the amount of the payment is **more than $100,000 but less than $350,000**, the county must set aside at least **15%** but less than **20%** to Title II and Title III uses. Please designate your election below and proceed to number 3.
- If the amount of the payment is equal to or **more than $350,000** the county must set aside at least 15% but less than 20% for Title II and Title III uses. Additionally no more than **7%** can be designated for Title III uses. Please designate your election below and proceed to number 3.

% for Title I	% for Title II Set Aside	% for Title III Set Aside
85 %	8 %	7 %

3. I matthew Birnie (Name), County Manager (Position) for Gunnison (County) County certify the selected election options for the county for the 2013 Federal Fiscal Year (FFY is Oct 1 – Sept 30).

_____
(Signature)

Please return to the Division of Local Government at:
1313 Sherman St. Rm. 521 Denver, CO 80203

DOLA: 10/07/13

GUNNISON COUNTY, COLORADO
FOREST RESERVE DISTRIBUTION

Prior Distribution to Schools:

Received in 2005	15,728.03
Received in 2006	16,089.78
Received in 2007	16,250.68
Received in 2008	16,217.32
Received in 2009	70,989.30

			2008	2009	2010	2011	2012	2013				
			1,543,245.61	1,395,168.36	1,246,136.29	1,195,021.43	1,220,050.15	1,101,274.00				
Year #1												
25.00%	to School		% of gross									
8.00%	of gross Title II (Held by Fed's)		8.00%	111,613.47	99,690.90	95,601.71	97,604.01	88,101.92				
7.00%	of gross Title III (County reserve account)		7.00%	97,661.79	87,229.54	83,651.50	85,403.51	77,089.18				
25.00%	of county receipts to School		23.00%	**320,888.72**	**286,611.35**	**274,854.93**	**280,611.53**	**253,293.02**				
67.39%	Balance for Road & Bridge		62.00%	**865,004.38**	**772,604.50**	**740,913.29**	**756,431.09**	**682,789.88**	**865,004.38**	**772,604.50**	**740,913.29**	**756,431.09**
		TOTAL		1,395,168.36	1,246,136.29	1,195,021.43	1,220,050.15	1,101,274.00				
									1,185,893.11			
									72.94%	percent of net		
Year #2									27.06%			
33.00%	to School											
8.00%	of gross Title II (Held by Fed's)		8.00%	111,613.47	99,690.90	95,601.71	97,604.01	88,101.92				
7.00%	of gross Title III (County reserve account)		7.00%	97,661.79	87,229.54	83,651.50	85,403.51	77,089.18				
33.00%	of county receipts to School		30.36%	**423,573.11**	**378,326.98**	**362,808.51**	**370,407.23**	**334,346.79**				
59.39%	Balance for Road & Bridge		54.64%	**762,319.99**	**680,888.87**	**652,959.71**	**666,635.40**	**601,736.11**	**762,319.99**	**680,888.87**	**652,959.71**	**666,635.40**
		TOTAL		1,395,168.36	1,246,136.29	1,195,021.43	1,220,050.15	1,101,274.00				
										1,059,215.85		
										64.28%		
Year #3										35.72%		
42.00%	to School											
8.00%	of gross Title II (Held by Fed's)		8.00%	111,613.47	99,690.90	95,601.71	97,604.01	88,101.92				
7.00%	of gross Title III (County reserve account)		7.00%	97,661.79	87,229.54	83,651.50	85,403.51	77,089.18				
42.00%	of county receipts to School		38.64%	**539,093.05**	**481,507.06**	**461,756.28**	**471,427.38**	**425,532.27**				
50.39%	Balance for Road & Bridge		46.36%	**646,800.05**	**577,708.78**	**554,011.93**	**565,615.25**	**510,550.63**	**646,800.05**	**577,708.78**	**554,011.93**	**565,615.25**
		TOTAL		1,395,168.36	1,246,136.29	1,195,021.43	1,220,050.15	1,101,274.00				
											1,015,768.22	
											54.54%	
Year #4											45.46%	
50.00%	to School											
8.00%	of gross Title II (Held by Fed's)		8.00%	111,613.47	99,690.90	95,601.71	97,604.01	88,101.92				
7.00%	of gross Title III (County reserve account)		7.00%	97,661.79	87,229.54	83,651.50	85,403.51	77,089.18				
50.00%	of county receipts to School		46.00%	**641,777.45**	**573,222.69**	**549,709.86**	**561,223.07**	**506,586.04**				
42.39%	Balance for Road & Bridge		39.00%	**544,115.66**	**485,993.15**	**466,058.36**	**475,819.56**	**429,496.86**	**544,115.66**	**485,993.15**	**466,058.36**	**475,819.56**
		TOTAL		1,395,168.36	1,246,136.29	1,195,021.43	1,220,050.15	1,101,274.00				
												1,037,042.63
												45.88%
												54.12%