AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Gunnison County Housing Authority; Resolution; Amending the Gunnison County Housing Authority Budget for Fiscal Year 2013 and Amending the Appropriation Resolution

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:
Gunnison County Housing Authoirty 2013 budget amendment resolution for signature.

Fiscal Impact: No new fiscal impact

Submitted by: Linda Nienhueser **Submitter's Email Address:** lnienhueser@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

Reviewed by: GUNCOUNTY1\BCOWAN Discharge Date: 12/12/2013

County Attorney Review: (●) Required ( ) Not Required

Comments:

Reviewed by: GUNCOUNTY1\ATREZISE Discharge Date: 12/13/2013 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\MBIRNIE Discharge Date: 12/13/2013

( ) Consent Agenda (●) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 12/20/2013 Follow Up Agenda Date:

Revised April 2013

GUNNISON COUNTY HOUSING AUTHORITY
RESOLUTION NO. 13-__

A RESOLUTION AMENDING THE GUNNISON COUNTY HOUSING AUTHORITY BUDGET FOR FISCAL YEAR 2013 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County Housing Authority for fiscal year 2013 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Gunnison County Housing Authority, that a supplemental budget and appropriation resolution be adopted in the following respects:

Expenditures are increased in the amount of $299,705.41 for repair and maintenance, and to record issuance cost. Revenues are increased in a like amount from unappropriated fund balance. Appendix A attached shows detail by account number.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the Gunnison County Housing Authority, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 12-02 and 12-03 respectively - for the Gunnison County Housing Authority for the fiscal year beginning January 1, 2013 and ending December 31, 2013; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 20th day of December 2013.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

_____
Paula Swenson, Chairperson

_____
Phil Chamberland, Vice-Chairperson

_____
Jonathan Houck, Commissioner

Attest:

_____
Deputy County Clerk

APPENDIX A

Account	Account Name	Description	BJE
7210 70 741-03 000-1	Repair & Maint - Building	AMEND HOUSING BUDGET	BJE 120
7210 70 741-03 000-2	Repair & Maint - Building	AMEND HOUSING BUDGET	BJE 120
7220 70 741-03 000-2	Repair & Maint - Equipment	AMEND FUND 70 BUDGET	BJE 97
7310 70 737-00 000-0	Travel - Transportation	AMEND FUND 70 BUDGET	BJE 97
7329 70 741-03 000-0	Other Professional Services	AMEND HOUSING BUDGET	BJE 120
7353 70 737-00 000-0	Treasurer's Fees	AMEND FUND 70 BUDGET	BJE 97
7430 70 741-02 800-0	Dues & Memberships	AMEND FUND 70	BJE 100

HOUSING FUND EXPENDITURES

7650 71 740-01 000-0	Bond Issuance Costs	AMEND MTN VIEW FOR BOND ISSUE	BJE 81

MT. VIEW APARTMENT FUND EXPENDITURES

5111 73 275-00 000-0	Salaries-Full Time	ADJUST HOUSING BUDGET TO ACT	BJE 75
5111 73 276-00 000-0	Salaries-Full Time	ADJUST HOUSING BUDGET TO ACT	BJE 75
5111 73 277-01 000-0	Salaries-Full Time	ADJUST HOUSING BUDGET TO ACT	BJE 75
5111 73 277-02 000-0	Salaries-Full Time	ADJUST HOUSING BUDGET TO ACT	BJE 75
5112 73 275-00 000-0	Salaries-Part Time	ADJUST HOUSING BUDGET TO ACT	BJE 75
5112 73 277-01 000-0	Salaries-Part Time	ADJUST HOUSING BUDGET TO ACT	BJE 75
5210 73 275-00 000-0	Payroll Tax -FICA	ADJUST HOUSING BUDGET TO ACT	BJE 75
5210 73 276-00 000-0	Payroll Tax -FICA	ADJUST HOUSING BUDGET TO ACT	BJE 75
5210 73 277-01 000-0	Payroll Tax -FICA	ADJUST HOUSING BUDGET TO ACT	BJE 75
5210 73 277-02 000-0	Payroll Tax -FICA	ADJUST HOUSING BUDGET TO ACT	BJE 75
5220 73 275-00 000-0	Health Insurance	ADJUST HOUSING BUDGET TO ACT	BJE 75
5220 73 276-00 000-0	Health Insurance	ADJUST HOUSING BUDGET TO ACT	BJE 75
5220 73 277-01 000-0	Health Insurance	ADJUST HOUSING BUDGET TO ACT	BJE 75
5220 73 277-02 000-0	Health Insurance	ADJUST HOUSING BUDGET TO ACT	BJE 75
5230 73 275-00 000-0	Retirement	ADJUST HOUSING BUDGET TO ACT	BJE 75
5230 73 276-00 000-0	Retirement	ADJUST HOUSING BUDGET TO ACT	BJE 75
5230 73 277-01 000-0	Retirement	ADJUST HOUSING BUDGET TO ACT	BJE 75
5230 73 277-02 000-0	Retirement	ADJUST HOUSING BUDGET TO ACT	BJE 75
5240 73 275-00 000-0	Unemployment Insurance	ADJUST HOUSING BUDGET TO ACT	BJE 75
5250 73 275-00 000-0	Workmans' Comp Insurance	ADJUST HOUSING BUDGET TO ACT	BJE 75
5260 73 275-00 000-0	Employee Assistance Premium	ADJUST HOUSING BUDGET TO ACT	BJE 75
6110 73 275-00 000-0	Office Supplies	ADJUST HOUSING BUDGET TO ACT	BJE 75
6110 73 277-01 000-0	Office Supplies	ADJUST HOUSING BUDGET TO ACT	BJE 75
6120 73 275-00 000-0	Operating Supplies	ADJUST HOUSING BUDGET TO ACT	BJE 75
6120 73 277-01 000-0	Operating Supplies	ADJUST HOUSING BUDGET TO ACT	BJE 75
6170 73 275-00 000-0	Postage	ADJUST HOUSING BUDGET TO ACT	BJE 75
6170 73 276-00 000-0	Postage	ADJUST HOUSING BUDGET TO ACT	BJE 75
6170 73 277-02 000-0	Postage	ADJUST HOUSING BUDGET TO ACT	BJE 75
6180 73 275-00 000-0	Photocopy	ADJUST HOUSING BUDGET TO ACT	BJE 75
6180 73 276-00 000-0	Photocopy	ADJUST HOUSING BUDGET TO ACT	BJE 75
6180 73 277-01 000-0	Photocopy	ADJUST HOUSING BUDGET TO ACT	BJE 75

6180 73 277-02 000-0	Photocopy	ADJUST HOUSING BUDGET TO ACT	BJE 75
7022 73 275-00 000-0	Telephone - Cell Phone	ADJUST HOUSING BUDGET TO ACT	BJE 75
7310 73 275-00 000-0	Travel - Transportation	ADJUST HOUSING BUDGET TO ACT	BJE 75
7310 73 276-00 000-0	Travel - Transportation	ADJUST HOUSING BUDGET TO ACT	BJE 75
7310 73 277-01 000-0	Travel - Transportation	ADJUST HOUSING BUDGET TO ACT	BJE 75
7310 73 277-02 000-0	Travel - Transportation	ADJUST HOUSING BUDGET TO ACT	BJE 75
7311 73 275-00 000-0	Travel - Motor Pool	ADJUST HOUSING BUDGET TO ACT	BJE 75
7311 73 276-00 000-0	Travel - Motor Pool	ADJUST HOUSING BUDGET TO ACT	BJE 75
7311 73 277-01 000-0	Travel - Motor Pool	ADJUST HOUSING BUDGET TO ACT	BJE 75
7312 73 275-00 000-0	Travel - Meals	ADJUST HOUSING BUDGET TO ACT	BJE 75
7312 73 276-00 000-0	Travel - Meals	ADJUST HOUSING BUDGET TO ACT	BJE 75
7313 73 276-00 000-0	Travel - Lodging	ADJUST HOUSING BUDGET TO ACT	BJE 75
7313 73 277-01 000-0	Travel - Lodging	ADJUST HOUSING BUDGET TO ACT	BJE 75
7322 73 275-00 000-0	Legal Services	ADJUST HOUSING BUDGET TO ACT	BJE 75
7326 73 277-01 000-0	Accounting Services	ADJUST HOUSING BUDGET TO ACT	BJE 75
7329 73 275-00 000-0	Other Professional Services	ADJUST HOUSING BUDGET TO ACT	BJE 75
7331 73 275-00 000-0	Meetings-Meals	ADJUST HOUSING BUDGET TO ACT	BJE 75
7331 73 277-01 000-0	Meetings-Meals	ADJUST HOUSING BUDGET TO ACT	BJE 75
7341 73 275-00 000-0	Rental - Buildings and Land	ADJUST HOUSING BUDGET TO ACT	BJE 75
7361 73 275-00 000-0	Books & Subscriptions	ADJUST HOUSING BUDGET TO ACT	BJE 75
7361 73 276-00 000-0	Books & Subscriptions	ADJUST HOUSING BUDGET TO ACT	BJE 75
7361 73 277-01 000-0	Books & Subscriptions	ADJUST HOUSING BUDGET TO ACT	BJE 75
7410 73 275-00 000-0	Advertising & Legal Notices	ADJUST HOUSING BUDGET TO ACT	BJE 75
7410 73 276-00 000-0	Advertising & Legal Notices	ADJUST HOUSING BUDGET TO ACT	BJE 75
7410 73 277-01 000-0	Advertising & Legal Notices	ADJUST HOUSING BUDGET TO ACT	BJE 75
7410 73 277-02 000-0	Advertising & Legal Notices	ADJUST HOUSING BUDGET TO ACT	BJE 75
7430 73 275-00 000-0	Dues & Memberships	ADJUST HOUSING BUDGET TO ACT	BJE 75
7430 73 276-00 000-0	Dues & Memberships	ADJUST HOUSING BUDGET TO ACT	BJE 75
7440 73 275-00 000-0	Schools & Training	ADJUST HOUSING BUDGET TO ACT	BJE 75
7440 73 277-01 000-0	Schools & Training	ADJUST HOUSING BUDGET TO ACT	BJE 75
7491 73 275-00 000-0	Computer Services	ADJUST HOUSING BUDGET TO ACT	BJE 75
7491 73 277-01 000-0	Computer Services	ADJUST HOUSING BUDGET TO ACT	BJE 75

REGIONAL HOUSING AUTHORITY FUND EXPENDITURES

Amount	Fund	
1,000.00	70	
1,000.00	70	
245.00	70	
1,495.00	70	
500.00	70	
700.00	70	
9,500.00	70	
		14,440.00
291,829.41	71	
		291,829.41
(16,936.00)	73	
(451.00)	73	
2,005.00	73	
(1,323.00)	73	
10,071.00	73	
1,777.00	73	
361.00	73	
131.00	73	
206.00	73	
38.00	73	
(3,102.00)	73	
(576.00)	73	
(633.00)	73	
(384.00)	73	
(486.00)	73	
(129.00)	73	
(167.00)	73	
(53.00)	73	
(3.00)	73	
(2.00)	73	
3.00	73	
460.00	73	
50.00	73	
25.00	73	
50.00	73	
15.00	73	
50.00	73	
(100.00)	73	
(930.00)	73	
(630.00)	73	
(174.00)	73	

(41.00)	73	
(225.00)	73	
3,100.00	73	
500.00	73	
(246.00)	73	
(200.00)	73	
(1,200.00)	73	
(200.00)	73	
(500.00)	73	
90.00	73	
150.00	73	
430.00	73	
(270.00)	73	
3,250.00	73	
600.00	73	
200.00	73	
(150.00)	73	
150.00	73	
(450.00)	73	
50.00	73	
50.00	73	
50.00	73	
(300.00)	73	
100.00	73	
100.00	73	
100.00	73	
95.00	73	
90.00	73	
1,700.00	73	
(400.00)	73	
(1,150.00)	73	
(1,200.00)	73	
		(6,564.00)
		299,705.41