AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Acknowledgment of County Manager Signature; Colorado Department of Public Health and Environment Budget Modification; Immunization Core Services; Purchase Order #OE FHA EPI13000-070; Addition of Supplemental Federal Funds for the Period of 11/15/13 thru 12/31/13; $2,559

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement: Gunnison County BOCC & CO Department of Public Health & Environment

Term Begins: 11/15/2013 **Term Ends:** 12/31/2013 **Grant Contract #:**

Summary:
Addition of supplemental federal funds for the Immunization Core Services that will be spent by 12/31/2013. State has requested this budget modification be signed and returned as soon as possible.

Fiscal Impact: $2,559

Submitted by: C. Worrall **Submitter's Email Address:** Cworrall@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

The extra revenue will go to cover existing payroll expense. This will be a cost savings in the Public Health Fund Balance for 2013.

Reviewed by: GUNCOUNTY1\LNIENHUESER Discharge Date: 11/25/2013

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required Yes ( ) No ( )

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\MBIRNIE Discharge Date: 11/28/2013

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 12/17/2013 Follow Up Agenda Date:

Revised April 2013

Gunnison County
COLORADO

HEALTH AND HUMAN SERVICES DEPARTMENTS
Human Services Phone: (970) 641-3244 Fax: (970) 641-3738
Public Health Phone: (970) 641-0209 Fax: (970) 641-8346
225 N Pine, Gunnison, CO 81230
Website: www.GunnisonCounty.org

Budget Modification (Gunnison)

I. Project Description: Immunization Core Services (federal Funds) as described in the Immunization Core Services scope of work (SOW).

II. Purchase Order #: OE FHA EPI13000-070

III. Reason for modification: Addition of supplemental federal funds for the period of November 15, 2013 – December 31, 2013.

IV: Modification amounts:

Original IMM Core Services funding for 1/1/13-12/31/13(federal funds)	**Supplemental** IMM Core Services funding to be added for 11/15/13-12/31/13 (federal funds)	**New total amount** for IMM Core Services modified purchase order for 11/15/13-12/31/13 period (federal funds)
$5,167	$2,559	$7,726

V: Payment: Payment for this modification funding will be included in the fourth quarter 2013 Immunization Core Services payments received by your agency.

Matthew Birnie County Manager

Contractor Name (Print) and Title

Contractor Signature

12/3/2013.

Date