AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Contract Amendment; Race to the Top Grant; Early Childhood Council Staff Hours; 7/1/13 thru 6/30/15; $40,000

Action Requested: County Manager Signature

Parties to the Agreement: Gunnison BOCC and CO Dept of Human Services/ Office of Early Childhood

Term Begins: 12/1/2013 **Term Ends:** 6/30/2014 **Grant Contract #:**

Summary:
Contract amendment to the Race to the Top grant. A previous preliminary 1 page form was submitted to the BOCC on 7/12/13 that was approved. This provides additional funding to increase ECC staff hours and other purchased, with delays in specific details being delayed by Office of Early Childhood. This work focuses on Developmental Guidelines. This contract covers 2 yrs for a total of $40,000

Fiscal Impact:

Submitted by: C. Worrall **Submitter's Email Address:** cworrall@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

Due to the fact that this is a revised amendment from the State, these additional funds have been placed in the County Budget as a combination with the current ECC grant.

Reviewed by: GUNCOUNTY1\LNIENHUESER Discharge Date: 12/13/2013

County Attorney Review: (●) Required ( ) Not Required

Comments:

Reviewed by: GUNCOUNTY1\ATREZISE Discharge Date: 12/13/2013 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\MBIRNIE Discharge Date: 12/13/2013

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 12/17/2013 Follow Up Agenda Date:

Revised April 2013

CONTRACT AMENDMENT

Amendment # 1	Original Contract CMS or CLIN #	Amendment CMS #

1) PARTIES

This Amendment to the above-referenced Original Contract (hereinafter called the Contract) is entered into by and between Gunnison County (hereinafter called "Contractor"), and the STATE OF COLORADO (hereinafter called the "State") acting by and through the Department of Human Services, Division of Early Childcare and Learning, (hereinafter called the "ECL").

2) EFFECTIVE DATE AND ENFORCEABILITY

This Amendment shall not be effective or enforceable until it is approved and signed by the Colorado State Controller or designee (hereinafter called the "Effective Date"). The State shall not be liable to pay or reimburse Contractor for any performance hereunder including, but not limited to, costs or expenses incurred, or be bound by any provision hereof prior to the Effective Date.

3) FACTUAL RECITALS

The Parties entered into the Contract for/to provide information, learning tools, and educational programs in order to help prepare children for school readiness.

4) CONSIDERATION-COLORADO SPECIAL PROVISIONS

The Parties acknowledge that the mutual promises and covenants contained herein and other good and valuable consideration are sufficient and adequate to support this Amendment. The Parties agree to replacing the Colorado Special Provisions with the most recent version (if such have been updated since the Contract and any modification thereto were effective) as part consideration for this Amendment. If applicable, such Special Provisions are attached hereto and incorporated by reference herein as **N/A.**

5) LIMITS OF EFFECT

This Amendment is incorporated by reference into the Contract, and the Contract and all prior amendments thereto, if any, remain in full force and effect except as specifically modified herein.

6) MODIFICATIONS.

The Contract and all prior amendments thereto, if any, are modified as follows:

1. Increase in funding for the Early Learning Challenge Grant
   i. For State Fiscal Year (SFY) 2014 (July 1, 2013 – June 30, 2014) - $25,000
   ii. For State Fiscal Year (SFY) 2015 (July 1, 2014 – June 30, 2015) - $15,000
2. The Contract Price Not To Exceed at Page 1 of the contract is hereby changed to read as follows: $217,606.
3. The Maximum Amount Available Per Fiscal Year at Page 1 of the contract is hereby changed to read as follows: FY2013: $59,202; FY2014: $84,202; FY15: $74,202.
4. Contract Exhibits are modified as to State Fiscal Years 14 and 15 and attached hereto as Revised Exhibits B and C.

7) START DATE

This Amendment shall take effect on the later of its Effective Date or November 1, 2013.

8) ORDER OF PRECEDENCE

Except for the Special Provisions, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Contract, the provisions of this Amendment shall in all respects supersede, govern, and control. The most recent version of the Special Provisions incorporated into the Contract or any amendment shall always control other provisions in the Contract or any amendments.

9) AVAILABLE FUNDS

Financial obligations of the state payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted, or otherwise made available.

THE PARTIES HERETO HAVE EXECUTED THIS AMENDMENT

*** Persons signing for Contractor hereby swear and affirm that they are authorized to act on Contractor's behalf and acknowledge that the State is relying on their representations to that effect.**

CONTRACTOR	STATE OF COLORADO
Gunnison County By: Matthew Birnie Title: Gunnison County Manager _____ *Signature	**John W. Hickenlooper, GOVERNOR** Colorado Department of Human Services Reggie Bicha, Executive Director By:_____ By: Mary Anne Snyder, Director, Office of Early Childhood

ALL CONTRACTS REQUIRE APPROVAL BY THE STATE CONTROLLER

CRS §24-30-202 requires the State Controller to approve all State Contracts. This Contract is not valid until signed and dated below by the State Controller or delegate. Contractor is not authorized to begin performance until such time. If Contractor begins performing prior thereto, the State of Colorado is not obligated to pay Contractor for such performance or for any goods and/or services provided hereunder.

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD

By:_____

Date:_____

Effective Date: 1/6/09-Rev 8/25/09

EARLY CHILDHOOD COUNCIL ANNUAL WORK PLAN– EARLY LEARNING DOMAIN
STATE FISCAL YEAR **2014** (JULY 1, 2013 – JUNE 30, 2014)

Priority Goal Statement 1: There will be increased resources and funding for providing quality early education.

Strategy A: Provide educational opportunities for early childhood professionals in order to increase quality and quantity of the workforce

Activities/Steps (Sequence of distinct actions designed to operationalize the goal and strategies.)	Timeline (When an activity begins, ends and relevant target dates.)	Who (Individuals as well as groups who are responsible for accomplishing specific activities.)	Progress Indicator (process steps that are anticipated to move the work towards success)
Assess current educational needs of employees at licensed centers	By August 30th, 2013	Early Learning Domain	List created of teachers and directors training as well as type and amount of education.
Identify local professionals who can teach courses meeting needs of workforce.	By August 30th, 2013	Early Learning Domain group	List of teachers created and topics available, cost
Identify additional funding sources for early learning professional education. Apply for funding for early learning professional education if needed	By December 31st, 2013	Directors of early learning centers	List of possible resources is compiled. Grant applications completed
Organize Fall Early Childhood Conference	By December 31st, 2013	ECC coordinator, Western State College representatives	Number of attendees, number of local teachers and directors attending
Take required courses to become Early Childhood Education (ECE) teachers/directors	All year long and during ECC Fall Conference	Teachers and Directors seeking licensing or maintaining license	List of teachers and directors is updated with new information on courses completed.

Strategy B: Create a system of relevant data collection on children and families to aid in seeking appropriate grant funding.

Activities/Steps	Timeline	Who	Progress Indicator
Identify or update existing sources of information	By the end of September 2013	ECC coordinator	Community report indicating family need in the community and availability and quality of services
Identify or update broad topics of information needed (our questions) and methods for obtaining data	By March 31st 2014	Early Learning Domain group	2 -3 topics identified

Exhibit B

Create plan for obtaining or updating data, e.g. parent survey, focus groups, etc.	By June 30th 2014	Early Learning Domain and Western State College class	Plan created
Administer data collection plan	By July 31st 2014	Early Learning Domain group and Western State College class	Analysis of data; Report on results and how it drives the work
Compile Data Share data with ECC and other relevant community groups	By May 31st, 2014 By September 31st, 2014	 ECC coordinator and Early Learning Domain	Report compiled and distributed ECC meeting notes showing understanding and recommendations for next steps by the group.

Priority Goal Statement 2: Parent participation will increase with more accessible Family Support and Parent Education (FSPE) services.

Strategy A: Provide information to families to facilitate connections to FSPE services and supports in a coordinated and collaborative way.

Activities/Steps	Timeline	Who	Progress Indicator
1. ECC members will actively contribute information to the ECC outreach coordinator for the website and calendar 2. Market website via newspaper, radio, online, and flyers 3. Maintain website	Website will show at least 150 hits by 6/2014	Outreach coordinator will oversee creation and maintenance of the website and will market the website ECC members will contribute to the website	At least 150 website hits 5-10 EC professionals are contributing to the website Parents are telling FSPE service type programs that they heard about them via the website
1. Implement the plan with the library on increased partnership between ECC and library 2. Help library by creating and promoting parent workshops, coalition building with community agencies that serve families and young children, developmentally appropriate programming for very young children and their parents.	Plan implementation occurs: 7/2013 – 6/2014	FSPE domain leader will be our liaison between ECC and the library. She will schedule and facilitate meetings. ECC coordinator will ultimately approve the plan and decide how much involvement the ECC has with the library The FSPE domain will assist with special projects such as workshops and providing information to the library on local FSPE services	The ECC and libraries have partnered on 3 projects that involve families with young children The ECC has helped create 3 connections between the libray and local resources and professionals that support parents and young children Parents are telling FSPE service type programs that they heard about them from the library
1. Maintain space (bulletin board, table	Create space by	Outreach coordinator and	Parents are telling FSPE service

and/or room) at the Family Services Center building where parents can collect FSPE info 2. Maintain space with relevant and up to date information	9/2013 Maintaining space is ongoing	FSPE domain leader and members will collect information and create space Outreach coordinator and FSPE members will continue to add to space and maintain its appearance	programs that they heard about them via the space at the Family Services Building

Priority Goal Statement 2: Parents will have increased access to Family Support and Parent Education services and programs which will result in increased parent participation.

StrategyB: To strengthen the coordinated efforts FSPE service providers by collaborating more effectively with members and partners of ECC, especially other large collaborative efforts, such as: PMLT, HB 1451 (FAST), GCSAPP and DHHS.

Activities/Steps	Timeline	Who	Progress Indicator
Facilitate a meeting (or series of meetings) involving the directors of DHHS, GCSAPP and FAST to meet with the director of ECC to discuss and plan how they could coordinate the efforts of the four programs to benefit early childhood.	Schedule first meeting by 1/2013 Plan is done by 6/2013	ECC coordinator will schedule and facilitate the meeting	Meeting occurred and plan is created
Implement new plan for coordination of programs and services	7/2013 – 6/2014	ECC coordinator and the participants	Action steps of the plan are completed

Priority Goal Statement 3: Children in Gunnison and Hinsdale will be cavity free at three.

StrategyA: Engage all types of prenatal care providers and family health care providers in the education of pregnant women and families with children on prenatal, infant, and young child dental care.

Activities/Steps	Timeline	Who	Progress Indicator
Follow up with prenatal care providers, quarterly	7/2013 – 6/2014	Health Domain	Report back to ECC
Follow up with Cavity Free at 3 Training participants	By December 2013	Health Domain	Report back to ECC

Priority Goal Statement 3: Children in Gunnison and Hinsdale will be cavity free at three.

Strategy B: Engage health care providers and dental care providers in planning for systematic changes to offer a "Well-child Dental Check" at or close to age 1.

Activities/Steps	Timeline	Who	Progress Indicator
Continue relationship with a dental professional as a champion for dental health priority	7/2013-6/2014	Health Domain	Report to ECC at meetings
Assist in implementing plan for "Well-child Dental Check" and/or Cavity Free at 3 activities	7/2013-6/2014	Health Domain group	Progress reported on estimated number of "Well-child Dental Checks" that occurred
Educate health/dental providers to refer and recommend patients participate in a "Well-child Dental Check" close to age 1.	7/2013-6/2014	Health Domain group	Progress on contact with health/dental care providers reported back to Health Domain.

Priority Goal Statement: Access to Social Emotional Mental Health (SEMH) support services will be improved within 3 years by creating a comprehensive system of SEMH supports for children 0-8yrs old that will be easy to find and easy to use

Strategy G A: Collaborate with our community's existing social emotional mental health support systems to assist families in identifying and using SEMH Supports.

Activities/Steps	Timeline	Who	Progress Indicator
Update data collection tool/document the shows policy, internal and external supports, referrals, assessment, barriers, client population, interest in collaboration and ages served.	By 1/14	SEMH Domain Group	Document of the list of systems
Identify gaps/needs in the system, uncovered from research & identify solutions through planning meetings of the SEMH domain group and/or a stakeholder group.	Begins: 7/1/13 Ends: 6/30/14	Stakeholder groups facilitated by ECC staff	Document of identified gaps/needs and plan for addressing those presented at ECC meeting.

Amendment 1 Supplement to Exhibit B

Increase local governance activities related to the Race to the Top Early Learning Challenge Grant by supporting one or more of the following goals: 1) Better quality in early childhood education programs; 2) Stronger early childhood education workforce; 3) Deeper understanding of children; and 4) Increased readiness for kindergarten.

Activity	Timeline	Who	Progress Indicators
Increase staff by .2 FTE	October 2013- Dec 2014	Coordinator	Staff increase and supported activities documented.
Computer, internet, IT cost	October 2013- Dec 2014	Coordinator	Cost is documented.
Deploy communication strategies specific to the Early Learning and Development Guidelines. Early Childhood Councils shall work with the Early Learning Challenge Grant communication vendor(s) to inform the communication deployment plan for the Early Learning and Development Guidelines to ensure that the unique needs of each community is incorporated. The individual Early Childhood Councils shall align all dissemination, education and communication engagement strategies with the state communication deployment plan for the Early Learning and Development Guidelines. Early Childhood Councils shall only utilize materials that correspond with the state communication deployment plan.	Jan 2014- Dec 2014	Council	Council will submit a communication plan for approval by state prior to deploying communication strategies. Upon completion, Council communication activities will be reported to the state using the Early Learning and Development Guidelines Communication Deployment Plan template (provided by state).

Exhibit C pg. 1

EC Council Name: Gunnison Hinsdale Early Childhood Council SFY2014	Early Learning Challenge Grant	Systems Building Request	Expanding Quality for Infants & Toddlers Request	School Readiness Request	(Fiscal Year 2014: Jul Total Request from CDHS/CDE
Personnel Salaries					
ECC Coordinator @ 0.55 FTE (22 hrs/wk)	$ -	$ 26,175.00	$ -	$ -	**$ 26,175.00**
ECC Outreach Coordinator @ 0.225 FTE (9 hrs/wk)	$ -	$ 9,117.00	$ -	$ -	**$ 9,117.00**
Increase staff by .2 FTE	$ 12,786.00	$ -	$ -	$ -	**$ 12,786.00**
Subtotal Personnel	**$ 12,786.00**	**$ 35,292.00**	**$ -**	**$ -**	**$ 48,078.00**
Fringe benefits					
ECC Coordinator @ 0.55 FTE	$ -	$ 11,749.00	$ -	$ -	**$ 11,749.00**
ECC Outreach Coordinator @ 0.225 FTE	$ -	$ 2,162.00	$ -	$ -	**$ 2,162.00**
Subtotal Fringe	**$ -**	**$ 13,911.00**	**$ -**	**$ -**	**$ 13,911.00**
Travel					
Travel: 5 ECCLA meetings in Denver, lodging at $110 per night x 10 nights = $1100, meals at $20/day x 10 days = 200, mileage at $0.565/mile x 400 miles x 5 trips = $1,130 1 ECC meetings in Lake City, $0.565 x 110 miles = $62.1 1 ECC meeting in Crested Butte, $0.565 x 60 miles = $33.9	$ -	$ 2,526.00	$ -	$ -	**$ 2,526.00**
Subtotal Travel	**$ -**	**$ 2,526.00**	**$ -**	**$ -**	**$ 2,526.00**
Supplies					
Public Relations and Community Education Supplies: Print materials for council meetings, as well as community outreach and education for the ECC, on parent support and family education resources, on mental health system, and dental education. 1 color printer cartridges @ $150 = $150. Printing at $0.08 per sheet x 1000 copies = $80.	$ -	$ 230.00	$ -	$ -	**$ 230.00**
Office Supplies - miscellaneous	$ -	$ 85.00	$ -	$ -	**$ 85.00**
Meeting Supplies, including snacks and/or an occasional meal at evening ECC meetings. $50/meeting x 6 meetings.	$ -	$ 300.00	$ -	$ -	**$ 300.00**
Subtotal Supplies	**$ -**	**$ 615.00**	**$ -**	**$ -**	**$ 615.00**
Equipment					
Computer, internet, IT support	$ 1,500.00	$ 432.00	$ -	$ -	**$ 1,932.00**
Additional equipment		$ -	$ -	$ -	**$ -**
Subtotal Equipment	**$ 1,500.00**	**$ 432.00**	**$ -**	**$ -**	**$ 1,932.00**
Other					
Annual Fall Early Childhood Conference and trainings: providing 15 training hours to meet continuing education needs of local licensed providers of child care as well as as estimated 60 - 80 other attendees, some coming from out of the area. Estimated costs include: space rental: $900, presenter fees: $1,500, food: $600.	$ -	$ 3,000.00	$ -	$ -	**$ 3,000.00**
Partial Scholarships: for directors and teachers to meet licensing requirements: 15 teachers at 1 college credit course per year and 6 directors at 1 college credit course per year = 21 people x $562 = $11,802 $11,802/4 = $2,950	$ -	$ 2,951.00	$ -	$ -	**$ 2,951.00**
Public Relations Other Costs: Newspaper advertisements, 5 @ $90 = $450. Linking domain name to current website $25/yr.	$ -	$ 475.00	$ -	$ -	**$ 475.00**
Library early education projects	$ -	$ -	$ -	$ -	**$ -**
External facilitation		$ -	$ -	$ -	**$ -**
Communication and dissemination of the Race to the Top Early Learning and Development Guidelines materials	$ 9,524.00	$ -	$ -	$ -	**$ 9,524.00**
Subtotal Other	**$ 9,524.00**	**$ 6,426.00**	**$ -**	**$ -**	**$ 15,950.00**
Contracted Services					
Pyramid Trainer	$ -	$ -	$ -	$ -	**$ -**
Pyramid Coordinator	$ -	$ -	$ -	$ -	**$ -**
Subtotal Contracted Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Indirect Rate					
ELC Indirect	$ 1,190.00	$ -	$ -	$ -	**$ 1,190.00**
Subtotal Indirect	**$ 1,190.00**	**$ -**	**$ -**	**$ -**	**$ 1,190.00**
Total Expenses	**$ 25,000.00**	**$ 59,202.00**	**$ -**	**$ -**	**$ 84,202.00**

Exhibit C pg. 2

EC Council Name: Gunnison Hinsdale Early Childhood Council SFY2015	Early Learning Challenge Grant	Systems Building Request	Expanding Quality for Infants & Toddlers Request	School Readiness Request	Total Request from CDHS/CDE (Fiscal Year 2015: July 20
Personnel Salaries					
ECC Coordinator @ 0.6 FTE	$ -	$ 26,175.00	$ -	$ -	$ 26,175.00
ECC Outreach Coordinator @ 0.25 FTE	$ -	$ 9,117.00	$ -	$ -	$ 9,117.00
Increase staff by 2 FTE	$ 13,286.00	$ -	$ -	$ -	$ 13,286.00
Subtotal Personnel	$ 13,286.00	$ 35,292.00	$ -	$ -	$ 48,578.00
Fringe benefits					
ECC Coordinator @ 0.6 FTE	$ -	$ 11,749.00	$ -	$ -	$ 11,749.00
ECC Outreach Coordinator @ 0.25 FTE	$ -	$ 2,162.00	$ -	$ -	$ 2,162.00
Subtotal Fringe	$ -	$ 13,911.00	$ -	$ -	$ 13,911.00
Travel					
Non-local Travel: 5 ECCLA meetings in Denver, lodging at $140 per night x 10 nights = $1400, meals at $36/day x 10 days = 360, mileage at $0.555/mile x 400 miles x 5 trips = $1,110	$ -	$ 2,526.00	$ -	$ -	$ 2,526.00
Local Travel: 2 ECC meetings in Lake City, $0.555 x 110 miles x 2 = $122.1 4 ECC meetings in Crested Butte, $0.555 x 60 miles x 4 = $133.2	$ -		$ -	$ -	$ -
Subtotal Travel	$ -	$ 2,526.00	$ -	$ -	$ 2,526.00
Supplies					
Public Relations and Community Education Supplies: Print materials for council meetings, as well as community outreach and education for the ECC, on parent support and family education resources, on mental health system, and dental education. 1 color printer cartridges @ $150 = $150. Printing at $0.08 per sheet x 1000 copies = $80.	$ -	$ 230.00	$ -	$ -	$ 230.00
Office Supplies - miscellaneous	$ -	$ 85.00	$ -	$ -	$ 85.00
Meeting Supplies, including snacks and/or an occasional meal at evening ECC meetings. $50/meeting x 6 meetings.	$ -	$ 300.00	$ -	$ -	$ 300.00
Subtotal Supplies	$ -	$ 615.00	$ -	$ -	$ 615.00
Equipment					
Computer, internet, IT support	$ 1,000.00	$ 432.00	$ -	$ -	$ 1,432.00
Additional equipment	$ -	$ -	$ -	$ -	$ -
Subtotal Equipment	$ 1,000.00	$ 432.00	$ -	$ -	$ 1,432.00
Other					
Annual Fall Early Childhood Conference and trainings: providing 15 training hours to meet continuing education needs of local licensed providers of child care as well as as estimated 60 - 80 other attendees, some coming from out of the area. Estimated costs include: space rental: $900, presenter fees: $1,500, food: $600.	$ -	$ 3,000.00	$ -	$ -	$ 3,000.00
Partial Scholarships: for directors and teachers to meet licensing requirements: 15 teachers at 1 college credit course per year and 6 directors at 1 college credit course per year = 21 people x $562 = $11,802 $11,802/4 = $2,950	$ -	$ 2,951.00	$ -	$ -	$ 2,951.00
Public Relations Other Costs: Newspaper advertisements, 5 @ $90 = $450. Linking domain name to current website $25/yr.	$ -	$ 475.00	$ -	$ -	$ 475.00
Intern: Stipend for Western State College Student Intern $400 per semester x 2 semesters = $800	$ -		$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -
Subtotal Other	$ -	$ 6,426.00	$ -	$ -	$ 6,426.00
Contracted Services					
Facilitator for planning meetings to complete a new 3 year plan	$ -		$ -	$ -	$ -
Childcare Provider	$ -		$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -
Subtotal Contracted Services	$ -		$ -	$ -	$ -
Indirect					
ELC Indirect	$ 714.00	$ -	$ -	$ -	$ 714.00
Subtotal Indirect	$ 714.00	$ -	$ -	$ -	$ 714.00
Total Expenses	$ 15,000.00	$ 59,202.00	$ -	$ -	$ 74,202.00

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Gunnison County Legal Instrument # _____

Date of Request: 7/12/2013 **Contractual Deadline:** **Received in Administration:**

Desired Agenda Date: **Amount of Discussion Time Desired:**

Action Requested: Please review & sign

Parties to the Agreement: Gunnison BOCC and Office of Early Childhood CO Dept Human Services

Term Begins: 9/1/2013 **Term Ends:** TBD **Grant Contract #:**

Summary: This is additional money for the existing Early Childhood Council budget. State notification was made 7/9/13 with request to return proposal by 7/24/13. One page proposal includes: One request is for $10,000 to increase parent & professional knowledge of early learning guidelines. Another request is $15,000 for council governance to improve early childhood education programs. Many specifics remain unknown at this time as the state will determine at a later date.

Recommendation: Please review & sign.

Fiscal Impact: $25,000 ($10,000 for communication project and $15,000 for governance)

Submitted by: C Worrall/M Wacker **Return To:** C Worrall / M Wacker

Finance Department Review: ☒ Required ◯ Not Required

Comments:

Sign Discharge Date

County At ◯ Not Required

Com

Copy of earlier preliminary submittal.

Certificate of Insurance Required

Yes ____ No ____ Initials ____

Signature Discharge Date

Returned to Administration: **Original Returned:**

County Manager Approval:

Signature Date

◯ Consent Agenda ◯ Regular Agenda Time Allotted: _____

Revised January 2011

Early Childhood Council: Gunnison Hinsdale Early Childhood Council	
Legal Name of Organization/fiscal sponsor: Gunnison County	
Address: 225 N. Pine Street Suite E	City/State/Zip Code: Gunnison, CO, 81230
Contact Person: Margaret Wacker	
Phone Number: 970-641-7913	E-mail Address: mwacker@gunnisoncounty.org
FAX number: 970-641-8346	FEIN Number:

Council Requirements of Governance

1. Communication of RTT Progress and Activities
2. Council participation when State RTT-ELC Grant activities occur within the Council area

Race to the Top Goals: Indicate by number(s) which goal your strategy addressess

1. Better Quality in ECE Programs
2. Stronger Early Childhood Education Workforce
3. Deeper Understanding of Children
4. Increased Readiness for Kindergarten

Race to the Top Goal	Council Capacity Area	Capacity Strategy	Budgeted Amount
1, 2, 3, and 4	Resource Development/Sustainability	Increase staff by 0.20 FTE	$12,000.00
1, 2, 3, and 4	Resource Development/Sustainab	hire facilitator, provide staff equipment	$1,500
	Resource Development/Sustainab	10% Indirect	$1,500.00
		Total: Not to exceed $15,000	$15,000.00

Council Requirements for Communication

1. Coordinate the State RTT Communication Plan with Local Activities
2. Disseminate Early Learning Guidelines
3. Increase Parent and Professional Knowledge of Early Learning Guidelines
4. Plan and Budget a line item to be submitted upon State Request

Race to the Top Communication Plan	Communication Strategy	Related Expenditures (line items)	Budgeted Amount
	TBD upon state request	TBD upon state request	$9,000.00
	10% Indirect	10% Indirect	$1,000.00
		Total: Not to exceed $10,000	$10,000.00